



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**43 - ART AND CULTURE**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>43 ART AND CULTURE</b>	<b>17.39</b>	<b>91.08</b>	<b>91.08</b>	<b>91.05</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>17.37</b>	<b>91.00</b>	<b>91.00</b>	<b>91.00</b>
<b>04 Art and Culture</b>	<b>17.37</b>	<b>91.00</b>	<b>91.00</b>	<b>91.00</b>
<b>102 Public Libraries</b>	<b>2.42</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
01 Public Libraries	2.42	6.00	6.00	6.00
<b>800 Other Receipts</b>	<b>14.95</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>
81 Other items	14.95	85.00	85.00	85.00
<b>0070 Other Administrative Services</b>	<b>0.02</b>	<b>0.07</b>	<b>0.07</b>	<b>0.05</b>
<b>60 Other Services</b>	<b>0.02</b>	<b>0.07</b>	<b>0.07</b>	<b>0.05</b>
<b>118 Receipts under Right to Information Act,                 2005</b>	<b>0.02</b>	<b>0.07</b>	<b>0.07</b>	<b>0.05</b>
01 RTI Fees	0.02	0.07	0.07	0.05
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	--	<b>0.01</b>	<b>0.01</b>	--
<b>04 Grants for Centrally Sponsored Plan                 Schemes</b>	--	<b>0.01</b>	<b>0.01</b>	--
<b>800 Other Grants</b>	--	<b>0.01</b>	<b>0.01</b>	--
01 Interstate Cultural Exchange programme- Sangeet Natak Academy	--	0.01	0.01	--