

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

44 - GOA COLLEGE OF ART

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2021 - 2022 | Budget Estimate 2022 - 2023 | Revised Estimates 2022 - 2023 | Budget Estimates 2023 - 2024 |
|--|---------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 44 GOA COLLEGE OF ART | 43.74 | 43.00 | 43.00 | 47.82 |
| 0202 Education, Sports, Art and Culture | 43.74 | 42.90 | 42.90 | 47.81 |
| 04 Art and Culture | 43.74 | 42.90 | 42.90 | 47.81 |
| 800 Other Receipts | 43.74 | 42.90 | 42.90 | 47.81 |
| 01 Tution and other fees - Goa College of Art | 42.17 | 40.00 | 40.00 | 45.00 |
| 81 Other items | 1.57 | 2.80 | 2.80 | 2.80 |
| 02 Sale of Scrap | | 0.10 | 0.10 | 0.01 |
| 0070 Other Administrative Services | | 0.10 | 0.10 | 0.01 |
| 60 Other Services | | 0.10 | 0.10 | 0.01 |
| 118 Receipts under Right to Information Act, 2005 | - | 0.10 | 0.10 | 0.01 |
| 01 RTI Fees | | 0.10 | 0.10 | 0.01 |
| 800 Other Receipts | | | | |
| 01 Right to Information Act, 2005 (Central Act) | | | | |