



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**45 - DEPARTMENT OF ARCHIVES**

( Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2021 - 2022</b>	<b>Budget Estimate 2022 - 2023</b>	<b>Revised Estimates 2022 - 2023</b>	<b>Budget Estimates 2023 - 2024</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>45 DEPARTMENT OF ARCHIVES</b>	<b>18.08</b>	<b>30.33</b>	<b>30.33</b>	<b>30.22</b>
<b>0202 Education, Sports, Art and Culture</b>	<b>18.08</b>	<b>30.23</b>	<b>30.23</b>	<b>30.22</b>
<b>04 Art and Culture</b>	<b>18.08</b>	<b>30.23</b>	<b>30.23</b>	<b>30.22</b>
<b>101 Archives and Museums</b>	<b>18.97</b>	<b>30.23</b>	<b>30.23</b>	<b>30.22</b>
01 Archives and Museums	18.97	30.23	30.23	30.22
<b>900 Deduct Refund</b>	<b>-0.89</b>	--	--	--
90 Deduct Refund	-0.89	--	--	--
<b>0070 Other Administrative Services</b>	--	<b>0.10</b>	<b>0.10</b>	--
<b>60 Other Services</b>	--	<b>0.10</b>	<b>0.10</b>	--
<b>118 Receipts under Right to Information Act,         2005</b>	--	<b>0.10</b>	<b>0.10</b>	--
01 RTI Fees	--	0.10	0.10	--
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--