



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**47 - GOA MEDICAL COLLEGE**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>47 GOA MEDICAL COLLEGE</b>	<b>2072.82</b>	<b>2325.10</b>	<b>2325.10</b>	<b>2637.47</b>
<b>0210 Medical and Public Health</b>	<b>2072.59</b>	<b>1775.00</b>	<b>1775.00</b>	<b>2637.46</b>
<b>01 Urban Health Services</b>	<b>1152.37</b>	<b>830.00</b>	<b>830.00</b>	<b>1204.62</b>
<b>020 Receipts from Patients for hospital and     dispensary services</b>	<b>711.61</b>	<b>460.00</b>	<b>460.00</b>	<b>674.72</b>
01 Goa Medical College	476.96	460.00	460.00	674.72
02 Receipts from Insurance	0.52	--	--	--
03 Receipts from Patients	--	--	--	--
04 Deendayal Mediclaim	234.13	--	--	--
<b>800 Other Receipts</b>	<b>440.76</b>	<b>370.00</b>	<b>370.00</b>	<b>529.90</b>
80 Sale proceeds of dead stock, waste paper etc.	0.38	--	--	--
81 Other items	440.38	370.00	370.00	529.90
<b>900 Deduct Refund</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct Refunds	--	--	--	--
<b>03 Medical, Education, Training and     Research</b>	<b>920.22</b>	<b>945.00</b>	<b>945.00</b>	<b>1432.84</b>
<b>105 Allopathy</b>	<b>920.22</b>	<b>945.00</b>	<b>945.00</b>	<b>1432.84</b>
01 Tuition and other fees - Goa Medical College	920.22	945.00	945.00	1432.84
<b>0049 Interest Receipts</b>	<b>0.21</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>04 Interest Receipts of State/Union Territory         Governments with Legislature</b>	<b>0.21</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>800 Other Receipts</b>	<b>0.21</b>	<b>--</b>	<b>--</b>	<b>--</b>
24 Other Parties	0.21	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>0.01</b>
<b>60 Other Services</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>0.01</b>
<b>118 Receipts under Right to Information Act,     2005</b>	<b>0.02</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>
01 RTI Fees	0.02	0.10	0.10	--
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.01</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.01
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>550.00</b>	<b>550.00</b>	<b>--</b>
<b>04 Grants for Centrally Sponsored Plan         Schemes</b>	<b>--</b>	<b>550.00</b>	<b>550.00</b>	<b>--</b>

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(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2021 - 2022</b>	<b>Budget Estimate 2022 - 2023</b>	<b>Revised Estimates 2022 - 2023</b>	<b>Budget Estimates 2023 - 2024</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>800 Other Grants</b>	--	<b>550.00</b>	<b>550.00</b>	--
01 National Programme for Control Blindness	--	150.00	150.00	--
02 National Programme & Management of Burn Injuries	--	200.00	200.00	--
03 Setting Up of Tertiary Care Cancer Centre (TCCC)	--	100.00	100.00	--
04 Central Assistance for Strengthening and Up-gradation	--	100.00	100.00	--