



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	428.83	408.93	408.93	1009.35
1601 Grants-in-Aid from Central Government	422.00	400.00	400.00	1000.00
03 Grants for Central Plan Schemes	422.00	400.00	400.00	1000.00
800 Other Grants	422.00	400.00	400.00	1000.00
04 Professional Efficiency	--	--	--	--
05 Center of Excellence under NMHP	422.00	400.00	400.00	1000.00
0210 Medical and Public Health	6.80	8.83	8.83	9.25
01 Urban Health Services	3.49	4.50	4.50	4.75
020 Receipts from Patients for hospital and dispensary services	2.67	3.75	3.75	4.00
03 Institute of Psychiatry and Human Behaviour	2.67	3.75	3.75	4.00
800 Other Receipts	0.82	0.75	0.75	0.75
80 Sale proceeds of dead stock, waste paper etc.	--	0.25	0.25	0.25
81 Other items	0.82	0.50	0.50	0.50
03 Medical, Education, Training and Research	3.31	4.33	4.33	4.50
105 Allopathy	3.31	4.33	4.33	4.50
01 Tuition and Other fees -IPHB	3.31	4.33	4.33	4.50
0070 Other Administrative Services	0.03	0.10	0.10	0.10
60 Other Services	0.03	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	0.03	0.10	0.10	0.10
01 RTI Fees	0.03	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--