



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

50 - GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
50 GOA COLLEGE OF PHARMACY	162.45	664.30	664.30	509.10
0210 Medical and Public Health	162.45	509.00	509.00	509.00
03 Medical, Education, Training and Research	162.45	509.00	509.00	509.00
105 Allopathy	161.97	500.00	500.00	500.00
02 Tuition and other fees	161.97	500.00	500.00	500.00
800 Other Receipts	0.48	9.00	9.00	9.00
81 Other items	0.48	9.00	9.00	9.00
0070 Other Administrative Services	--	0.30	0.30	0.10
60 Other Services	--	0.30	0.30	0.10
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	--	0.20	0.20	--
01 Right to Information Act, 2005 (Central Act)	--	0.20	0.20	--
1601 Grants-in-Aid from Central Government	--	155.00	155.00	--
03 Grants for Central Plan Schemes	--	90.00	90.00	--
800 Other Grants	--	90.00	90.00	--
33 Development of Post- Grad. Course & Research.Work (Pharmacy)	--	90.00	90.00	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	--	65.00	65.00	--
800 Other Grants	--	65.00	65.00	--
01 Post Graduate Course in Pharmacy	--	65.00	65.00	--