



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**51 - GOA DENTAL COLLEGE**

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed<br>Heads Titles                           | Actuals<br>2021 - 2022 | Budget<br>Estimate<br>2022 - 2023 | Revised<br>Estimates<br>2022 - 2023 | Budget<br>Estimates<br>2023 - 2024 |
|--|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1  | 2                      | 3                                 | 4                                   | 5                                  |
| <b>51 GOA DENTAL COLLEGE</b>   | <b>213.26</b>          | <b>205.10</b>                     | <b>205.10</b>                       | <b>211.01</b>                      |
| <b>0210 Medical and Public Health</b>  | <b>213.26</b>          | <b>205.00</b>                     | <b>205.00</b>                       | <b>211.00</b>                      |
| <b>01 Urban Health Services</b>  | 22.43                  | 40.00                             | 40.00                               | 31.00                              |
| <b>020 Receipts from Patients for hospital and<br/>    dispensary services</b> | 15.58                  | 15.00                             | 15.00                               | 16.00                              |
| 04 Goa Dental College  | 15.58                  | 15.00                             | 15.00                               | 16.00                              |
| <b>800 Other Receipts</b>  | 6.85                   | 25.00                             | 25.00                               | 15.00                              |
| 81 Other items   | 6.85                   | 25.00                             | 25.00                               | 15.00                              |
| <b>03 Medical, Education, Training and<br/>    Research</b>                    | 190.83                 | 165.00                            | 165.00                              | 180.00                             |
| <b>105 Allopathy</b>   | 190.83                 | 165.00                            | 165.00                              | 180.00                             |
| 03 Tuition and other fees - Goa Dental College                                 | 190.83                 | 165.00                            | 165.00                              | 180.00                             |
| <b>0070 Other Administrative Services</b>                                      | --                     | 0.10                              | 0.10                                | 0.01                               |
| <b>60 Other Services</b>   | --                     | 0.10                              | 0.10                                | 0.01                               |
| <b>118 Receipts under Right to Information Act,<br/>    2005</b>               | --                     | 0.10                              | 0.10                                | 0.01                               |
| 01 RTI Fees  | --                     | 0.10                              | 0.10                                | 0.01                               |
| <b>800 Other Receipts</b>  | --                     | --                                | --                                  | --                                 |
| 01 Right to Information Act, 2005 (Central Act)                                | --                     | --                                | --                                  | --                                 |