



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**52 - LABOUR**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>52 LABOUR</b>	<b>257.15</b>	<b>8164.53</b>	<b>8164.53</b>	<b>434.50</b>
<b>0230 Labour and Employment</b>	<b>237.88</b>	<b>435.50</b>	<b>435.50</b>	<b>434.50</b>
<b>101 Receipts under Labour Laws</b>	<b>163.64</b>	<b>305.00</b>	<b>305.00</b>	<b>304.00</b>
01 Miscellaneous fees under Workmen Company Act	--	--	--	--
02 Fees under Shops and Establishment Act	163.40	300.00	300.00	300.00
03 Fees under Motor Transport Act	0.24	3.00	3.00	2.00
04 Fees under Registration of Building and Other Cinstruction Workers Services Act, 1996	--	2.00	2.00	2.00
<b>102 Fees for registration of Trade Unions</b>	<b>0.02</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Fees for registration of Trade Union	0.02	--	--	--
<b>800 Other Receipts</b>	<b>74.22</b>	<b>130.50</b>	<b>130.50</b>	<b>130.50</b>
80 Sale proceeds of dead stock, waste paper, etc	0.01	0.50	0.50	0.50
81 Other items	74.21	130.00	130.00	130.00
<b>900 Deduct -Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct Refunds	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>12.50</b>	<b>25.00</b>	<b>25.00</b>	<b>--</b>
<b>06 Centrally Sponsored Schemes</b>	<b>12.50</b>	<b>25.00</b>	<b>25.00</b>	<b>--</b>
<b>101 Central Assistance/Share</b>	<b>12.50</b>	<b>25.00</b>	<b>25.00</b>	<b>--</b>
13 National database for Unorganised Workers	12.50	25.00	25.00	--
<b>0210 Medical and Public Health</b>	<b>6.74</b>	<b>7703.93</b>	<b>7703.93</b>	<b>--</b>
<b>01 Urban Health Services</b>	<b>6.74</b>	<b>7703.93</b>	<b>7703.93</b>	<b>--</b>
<b>101 Receipts from Employees State Insurance Scheme</b>	<b>1.15</b>	<b>7703.86</b>	<b>7703.86</b>	<b>--</b>
01 Receipts from E.S.I.S.	1.13	7703.86	7703.86	--
02 Receipts towards Registration fees for Non Insured Persons	0.02	--	--	--
<b>800 Other Receipts</b>	<b>5.59</b>	<b>0.07</b>	<b>0.07</b>	<b>--</b>
80 Sale proceeds of dead stock, waste paper etc.	0.04	0.05	0.05	--
81 Other items	5.55	0.02	0.02	--
<b>0070 Other Administrative Services</b>	<b>0.03</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>
<b>60 Other Services</b>	<b>0.03</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>

## 52 - LABOUR

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2021 - 2022</b>	<b>Budget Estimate 2022 - 2023</b>	<b>Revised Estimates 2022 - 2023</b>	<b>Budget Estimates 2023 - 2024</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.03</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>
01 RTI Fees	0.03	0.10	0.10	--
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--