



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

53 - FOOD AND DRUGS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
53 FOOD AND DRUGS ADMINISTRATION	179.68	405.10	405.10	402.10
0210 Medical and Public Health	179.65	252.00	252.00	252.00
04 Public Health	179.70	252.00	252.00	252.00
104 Fees and Fines, etc	178.88	250.00	250.00	250.00
01 Fees and fines, etc.	178.88	250.00	250.00	250.00
800 Other Receipts	0.82	2.00	2.00	2.00
81 Other items	0.80	1.00	1.00	1.00
80 Sale proceeds of dead stock, waste paper, etc.	0.02	1.00	1.00	1.00
80 General	-0.05	--	--	--
900 Deduct - Refunds	-0.05	--	--	--
90 Deduct Refunds	-0.05	--	--	--
0070 Other Administrative Services	0.03	0.10	0.10	0.10
60 Other Services	0.03	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	0.03	0.10	0.10	0.10
01 RTI Fees	0.03	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
1601 Grants-in-Aid from Central Government	--	153.00	153.00	150.00
04 Grants for Centrally Sponsored Plan Schemes	--	153.00	153.00	150.00
800 Other Grants	--	153.00	153.00	150.00
01 Strengthening the State Drug Regulatory System	--	153.00	153.00	150.00