



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**54 - TOWN AND COUNTRY PLANNING**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>54 TOWN AND COUNTRY PLANNING</b>	<b>5595.78</b>	<b>7050.10</b>	<b>7050.10</b>	<b>7050.10</b>
<b>0217 Urban Development</b>	<b>5572.75</b>	<b>7050.00</b>	<b>7050.00</b>	<b>7050.00</b>
<b>60 Other Urban Development Schemes</b>	--	--	--	<b>7050.00</b>
<b>800 Other Receipts</b>	--	--	--	<b>7050.00</b>
01 Receipts under Goa Tax on Infrastructure Act, 2009	--	--	--	6000.00
02 Cost of Writ Petition	--	--	--	--
81 Other Items	--	--	--	1050.00
<b>80 General</b>	<b>5572.75</b>	<b>7050.00</b>	<b>7050.00</b>	--
<b>800 Other Receipts</b>	<b>5585.18</b>	<b>7050.00</b>	<b>7050.00</b>	--
81 Other items	1399.99	1050.00	1050.00	--
01 Receipts under Goa Tax on Infrastructure Act, 2009	4185.19	6000.00	6000.00	--
02 Cost of Writ Petition	--	--	--	--
<b>900 Deduct-Refunds</b>	<b>-12.43</b>	--	--	--
90 Deduct Refunds	-12.43	--	--	--
<b>0070 Other Administrative Services</b>	<b>23.03</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>23.03</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act,         2005</b>	<b>23.03</b>	<b>0.10</b>	<b>0.10</b>	--
01 RTI Fees	23.03	0.10	0.10	--
<b>800 Other Receipts</b>	--	--	--	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.10