



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
55 MUNICIPAL ADMINISTRATION	636.77	44602.01	45902.01	26102.02
1601 Grants-in-Aid from Central Government	610.23	44600.00	45900.00	26100.00
04 Grants for Centrally Sponsored Plan Schemes	610.23	44600.00	44600.00	26100.00
800 Other Grants	610.23	44600.00	44600.00	26100.00
01 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	150.00	8500.00	8500.00	8500.00
02 Swachh Bharat Mission (SBM)	--	--	--	--
03 Smart City Mission	--	25000.00	25000.00	15000.00
16 Swachh Bharat Mission (SBM)	120.17	1700.00	1700.00	1700.00
18 Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	--	8500.00	8500.00	--
19 Smart Cities	--	--	--	--
20 Pradhan Mantri Awas Yojana	--	100.00	100.00	100.00
14 Reduction of Infant Mortality Rate	--	--	--	--
05 Deendayal Antyodaya Yojana-National Urban Yojana Livelihoods Mission(DAY-NULM)	340.06	800.00	800.00	800.00
06 Centrally Sponsored Schemes	--	--	1300.00	--
101 Central Assistance/Share	--	--	1300.00	--
01 E-Governance Initiative	--	--	1300.00	--
0070 Other Administrative Services	26.54	2.00	2.00	2.01
60 Other Services	26.54	2.00	2.00	2.01
118 Receipts under Right to Information Act, 2005	0.03	0.20	0.20	0.20
01 RTI Fees	0.03	0.20	0.20	0.20
800 Other Receipts	26.51	1.80	1.80	1.80
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Collection of Infrastructure tax	--	0.99	0.99	0.99
81 Other Items	1.46	0.81	0.81	0.81
03 Penalty Collected by Goa Real Estate Regulatory Authority (GRERA)	25.05	--	--	--
900 Deduct - Refunds	--	--	--	0.01
90 Deduct-Refunds	--	--	--	0.01
0049 Interest Receipts	--	0.01	0.01	0.01

55 - MUNICIPAL ADMINISTRATION

(Rs. in lakhs)

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1	2	3	4	5
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.01	0.01	0.01
191 Interest from Local Bodies	--	0.01	0.01	0.01
01 Urban Development	--	0.01	0.01	0.01