



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
57 SOCIAL WELFARE	30.94	2760.40	2760.40	2690.30
1601 Grants-in-Aid from Central Government	30.00	2756.21	2756.21	2686.00
04 Grants for Centrally Sponsored Plan Schemes	30.00	1239.20	1239.20	1182.00
800 Other Grants	30.00	1239.20	1239.20	1182.00
02 Post Matric Scholarships for Children of Safai Karmachari	--	--	--	--
03 Post Matric Scholarship to Scheduled Castes.	--	18.00	18.00	40.00
04 Post Matric Scholarship to other Backward Classes	17.00	600.00	600.00	180.00
09 Merit-cum-Means based Scholarship to Minorities	--	--	--	--
10 Post Matric Scholership to Minorities	--	--	--	--
11 Pre Matric Scholership to Minorities	--	--	--	--
05 Accessible India Campaign	--	540.00	540.00	900.00
13 Prevention of Alcoholism and Drug Abuse	--	--	--	--
14 National Action Plan for Senior Citizen	--	13.20	13.20	--
12 Protection of Civil Rights (Inter Caste Marriages)	3.00	20.00	20.00	--
15 Pre Matric Scholarship to OBC	10.00	36.00	36.00	50.00
16 Post Matric Scheme for EBC	--	12.00	12.00	12.00
06 Centrally Sponsored Schemes	--	1517.01	1517.01	1504.00
101 Central Assistance/Share	--	1517.01	1517.01	1504.00
01 Pre-matric Scholarship to SC Student	--	15.00	15.00	4.00
02 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	--	2.00	2.00	--
03 PM AJAY	--	0.01	0.01	--
04 Construction of Hostels for OBCs Boys	--	600.00	600.00	600.00
05 Construction of Hostels for OBCs Girls	--	900.00	900.00	900.00
0235 Social Security and Welfare	0.93	4.09	4.09	4.20
60 Other Social Security and Welfare programmes	0.93	4.09	4.09	4.20
800 Other Receipts	0.93	4.09	4.09	4.20
80 Sale proceeds of dead stock, waste paper, etc.	0.04	0.04	0.04	0.12

57 - SOCIAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
81 Other items	0.02	0.05	0.05	0.08
01 Freedom from hunger	0.87	4.00	4.00	4.00
02 Recovery of DSSS	--	--	--	--
0070 Other Administrative Services	0.01	0.10	0.10	0.10
60 Other Services	0.01	0.10	0.10	0.10
118 Receipts under Right to Information Act, 2005	0.01	0.10	0.10	0.10
01 RTI Fees	0.01	0.10	0.10	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
09 Welfare of Backward Classes	--	--	--	--
6225 Loans for Welfare of SCs, STs, OBCs and Minorities	--	--	--	--
01 Welfare of Scheduled Castes	--	--	--	--
800 Other Loans	--	--	--	--
01 Economic Development	--	--	--	--
03 Welfare of Other Backward Classes	--	--	--	--
800 Other Loans	--	--	--	--
01 Economic Development	--	--	--	--
6235 Loans for Social Security and Welfare	--	--	--	--
02 Social Welfare	--	--	--	--
800 Other Loans	--	--	--	--
01 Physically Handicapped Persons Rehabilitation Scheme	--	--	--	--