



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

62 - LAW

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
62 LAW	325.04	738.85	738.85	3101.20
1601 Grants-in-Aid from Central Government	320.00	732.00	732.00	3048.00
04 Grants for Centrally Sponsored Plan Schemes	320.00	600.00	600.00	3000.00
800 Other Grants	320.00	600.00	600.00	3000.00
04 Development of Infrastructure Facility for Judiciary	320.00	600.00	600.00	3000.00
06 Centrally Sponsored Schemes	--	132.00	132.00	48.00
101 Central Assistance/Share	--	132.00	132.00	48.00
01 Setting up of Fast Track Special court	--	72.00	72.00	48.00
02 Establishment and Operating Gram Nayalayas	--	60.00	60.00	--
0070 Other Administrative Services	5.04	6.85	6.85	53.20
01 Administration of Justice	4.51	4.00	4.00	3.00
102 Fines and Forfeitures	0.18	--	--	--
01 Fines and forfeitures	0.18	--	--	--
800 Other Receipts	4.33	4.00	4.00	3.00
01 Receipt from the High Court of Bombay at Goa	4.33	3.00	3.00	3.00
81 Other items	--	1.00	1.00	--
60 Other Services	0.53	2.85	2.85	50.20
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	0.53	2.75	2.75	50.10
81 Other items	--	2.75	2.75	50.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Receipt under CSS	--	--	--	--
03 Collection of e-court fees (ECS)	0.53	--	--	0.10