



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

64 - AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
64 AGRICULTURE	717.53	5923.95	5923.95	5428.51
1601 Grants-in-Aid from Central Government	552.06	5710.70	5710.70	5173.69
03 Grants for Central Plan Schemes	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
04 Grants for Centrally Sponsored Plan Schemes	552.06	4770.70	4770.70	4167.69
800 Other Grants	552.06	4770.70	4770.70	4167.69
58 Package Programme for development of Coconut	--	--	--	--
02 Cultivation of Red Oil Palm	1.71	15.00	15.00	15.00
09 Rashtriya Krishi Vikas Yojana	--	1354.69	1354.69	1354.69
10 Krishi Vigyan Kendra, South Goa	130.51	200.00	200.00	250.00
03 Paramparagat Krishi Vikas Yojana	--	1020.01	1020.01	1071.00
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	209.84	120.00	120.00	60.00
05 National Mission on Sustainable Agriculture (NMSA)	--	81.00	81.00	--
06 National Horticulture Mission (NHM)	60.00	1550.00	1550.00	1000.00
11 National Mission of Agriculture Extension Technology (NMAET)	150.00	400.00	400.00	400.00
12 National Food Security Mission (NFSM)	--	30.00	30.00	17.00
13 Pradhan Mantri Fasal Bima Yojana	--	--	--	--
900 Deduct - Refunds	--	--	--	--
90 Deduct Refunds	--	--	--	--
06 Centrally Sponsored Schemes	--	940.00	940.00	1006.00
101 Central Assistance/Share	--	940.00	940.00	1006.00
02 Pradhan Mantri Krishi Sinchayee Yojana PMKSY WDC	--	840.00	840.00	882.00
01 National Project on Soil Health and Fertility	--	100.00	100.00	124.00
0401 Crop Husbandry	154.59	204.15	204.15	247.52
103 Seeds	6.67	7.00	7.00	7.00
01 Sale of Seeds	6.67	7.00	7.00	7.00
104 Receipts from Agricultural Farms	73.39	80.00	80.00	140.00

64 - AGRICULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
01 Receipts from Agricultural Farm	73.39	80.00	80.00	140.00
105 Sale of manures and fertilizers	0.69	1.10	1.10	1.50
01 Receipts from Manures and Fertilizers	0.69	1.10	1.10	1.50
107 Receipts from Plant Protection Services	1.23	1.00	1.00	1.00
01 Receipts from Plant Protection	1.23	1.00	1.00	1.00
119 Receipts from Horticulture and Vegetable Crops	20.36	30.00	30.00	30.00
01 Receipts from Horticulture and Vegetable Crops	20.36	30.00	30.00	30.00
120 Sale, hire and services of agricultural implements and machinery including tract	40.58	65.00	65.00	65.00
01 Sale, hires and services of Agricultural Implements	40.58	65.00	65.00	65.00
800 Other Receipts	11.67	20.05	20.05	3.02
80 Sale proceeds of dead stock, waste paper, etc.	--	0.05	0.05	0.02
81 Other items	11.67	20.00	20.00	3.00
0049 Interest Receipts	7.55	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	7.55	--	--	--
800 Other Receipts	7.55	--	--	--
01 Interest on Outstanding Dues	7.55	--	--	--
0435 Other Agricultural Programmes	3.22	9.00	9.00	7.00
104 Soil and Water Conservation	3.22	3.00	3.00	1.00
01 Soil and Water Conservation	3.22	3.00	3.00	1.00
800 Other Receipts	--	6.00	6.00	6.00
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	--	6.00	6.00	6.00
0070 Other Administrative Services	0.11	0.10	0.10	0.30
60 Other Services	0.11	0.10	0.10	0.30
118 Receipts under Right to Information Act, 2005	0.11	0.10	0.10	0.20
01 RTI Fees	0.11	0.10	0.10	0.20
800 Other Receipts	--	--	--	0.10
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.10