



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

## 65 - ANIMAL HUSBANDRY AND VETERINARY SERVICES

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>65 ANIMAL HUSBANDRY AND VETERINARY SERVICES</b>	<b>534.02</b>	<b>888.31</b>	<b>888.31</b>	<b>1005.66</b>
<b>0403 Animal Husbandry</b>	<b>392.76</b>	<b>517.57</b>	<b>517.57</b>	<b>517.57</b>
<b>102 Receipts from Cattle and Buffalo     development</b>	<b>18.42</b>	<b>85.00</b>	<b>85.00</b>	<b>85.00</b>
01 Receipts from Cattle and Buffalo Development	18.42	85.00	85.00	85.00
<b>103 Receipts from Poultry development</b>	<b>60.55</b>	<b>110.00</b>	<b>110.00</b>	<b>110.00</b>
01 Receipts from Poultry Development	60.55	110.00	110.00	110.00
<b>105 Receipts from Piggery development</b>	<b>11.60</b>	<b>7.50</b>	<b>7.50</b>	<b>7.50</b>
01 Receipts from Piggery Development	11.60	7.50	7.50	7.50
<b>501 Service and Service fees</b>	<b>135.43</b>	<b>115.00</b>	<b>115.00</b>	<b>115.00</b>
01 Service and service fees	135.43	115.00	115.00	115.00
<b>800 Other Receipts</b>	<b>166.76</b>	<b>200.07</b>	<b>200.07</b>	<b>200.07</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	0.07	0.07	0.07
81 Other items	166.76	200.00	200.00	200.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>0404 Dairy Development</b>	<b>119.74</b>	<b>251.50</b>	<b>251.50</b>	<b>251.50</b>
<b>102 Receipts from Dairy Development     Projects</b>	<b>75.54</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
01 Receipts from Dairy Development Projects	75.17	100.00	100.00	100.00
02 Other items	0.37	--	--	--
<b>800 Other Receipts</b>	<b>44.20</b>	<b>151.50</b>	<b>151.50</b>	<b>151.50</b>
80 Sale proceeds of dead stock, waste paper, etc.	--	1.50	1.50	1.50
81 Other items	44.20	150.00	150.00	150.00
<b>900 Deduct-Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>1601 Grants-in-Aid from Central Government</b>	<b>21.47</b>	<b>119.09</b>	<b>119.09</b>	<b>236.44</b>
<b>03 Grants for Central Plan Schemes</b>	<b>12.82</b>	<b>75.62</b>	<b>75.62</b>	<b>192.97</b>
<b>800 Other Grants</b>	<b>12.82</b>	<b>75.62</b>	<b>75.62</b>	<b>192.97</b>
70 National Project for Cattle and Buffalow Breeding.	--	2.00	2.00	2.00

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1	2	3	4	5
01 Rinderpest Eradication	--	2.50	2.50	2.50
02 Strengthening of Animal Husbandry Statistics	12.82	--	--	--
04 Professional Efficiency Development	--	30.25	30.25	60.00
06 Assistance to States for Control of Animal Diseases	--	10.27	10.27	12.00
07 Strengthening of Infrastrucure of Govt. Poultry farm at Ella- Old Goa	--	--	--	--
05 National Rabies Control	--	20.00	20.00	10.00
03 Rashriya Gokul Mission	--	0.50	0.50	96.37
08 National Animal Disease Control Programme-FMD and Brucellosis	--	3.00	3.00	3.00
09 Establishment and Strengthening of existing Vaterinary Hospital and Dispenasries	--	3.60	3.60	3.60
10 National Animal Disease Reporting System	--	1.50	1.50	1.50
11 Peste des patis Ruminants Control Programme	--	2.00	2.00	2.00
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>8.65</b>	<b>10.07</b>	<b>10.07</b>	<b>10.07</b>
<b>800 Other Grants</b>	<b>8.65</b>	<b>10.07</b>	<b>10.07</b>	<b>10.07</b>
91 Livestock Census	8.65	10.07	10.07	10.07
<b>06 Centrally Sponsored Schemes</b>	<b>--</b>	<b>33.40</b>	<b>33.40</b>	<b>33.40</b>
<b>101 Central Assistance/Share</b>	<b>--</b>	<b>33.40</b>	<b>33.40</b>	<b>33.40</b>
02 Integrated Sample Survey	--	23.40	23.40	23.40
01 National Livestock Mission	--	10.00	10.00	10.00
<b>0070 Other Administrative Services</b>	<b>0.05</b>	<b>0.11</b>	<b>0.11</b>	<b>0.11</b>
<b>60 Other Services</b>	<b>0.05</b>	<b>0.11</b>	<b>0.11</b>	<b>0.11</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.05</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.05	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
<b>0049 Interest Receipts</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>04 Interest Receipts of State/Union Territory Governments with Legislature</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>800 Other Receipts</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>

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1	2	3	4	5
10 Poultry Development	--	0.01	0.01	0.01
11 Piggery Development	--	0.01	0.01	0.01
<b>6403 Loans for Animal Husbandry</b>	--	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>
<b>103 Poultry Development</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Loans to Individuals for Poultry Development	--	0.01	0.01	0.01
<b>105 Piggery Development</b>	--	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>
01 Loans to Individuals for Piggery development	--	0.01	0.01	0.01