



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

66 - FISHERIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
66 FISHERIES	2297.31	4962.39	4962.39	7120.30
1601 Grants-in-Aid from Central Government	1666.62	3592.19	3592.19	6483.00
04 Grants for Centrally Sponsored Plan Schemes	1666.62	3592.19	3592.19	6483.00
800 Other Grants	1666.62	3592.19	3592.19	6483.00
51 Blue Revolution	47.62	--	--	--
02 Pradhan Mantri Matsya Sampada Yojana	1619.00	3592.19	3592.19	6483.00
0405 Fisheries	630.66	1370.10	1370.10	637.10
011 Rents	553.72	440.00	440.00	500.00
01 Rents	553.72	440.00	440.00	500.00
102 Licence Fees, Fines etc	41.76	440.00	440.00	45.00
01 Licence fees, fines, etc.	41.76	440.00	440.00	45.00
103 Sale of fish, fish seeds etc	3.94	440.00	440.00	40.00
01 Sale of fish, seeds, etc.	3.94	440.00	440.00	40.00
800 Other Receipts	31.24	50.00	50.00	52.00
81 Other items	31.24	50.00	50.00	52.00
900 Deduct-Refunds	--	0.10	0.10	0.10
90 Deduct - Refunds	--	0.10	0.10	0.10
0070 Other Administrative Services	0.03	0.10	0.10	0.20
60 Other Services	0.03	0.10	0.10	0.20
118 Receipts under Right to Information Act, 2005	0.03	0.10	0.10	0.10
01 RTI Fees	0.03	0.10	0.10	0.10
800 Other Receipts	--	--	--	0.10
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.10
0049 Interest Receipts	--	--	--	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	--	--	--
800 Other Receipts	--	--	--	--
12 Mechanisation of Fishing Crafts	--	--	--	--
13 Other Fisheries Loans	--	--	--	--
6405 Loans for Fisheries	--	--	--	--
106 Mechanisation of Fishing Crafts	--	--	--	--

66 - FISHERIES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
01 Loans to Fishermen for Mechanisation of Fishing Crafts	--	--	--	--