



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

67 - PORTS ADMINISTRATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
67 PORTS ADMINISTRATION	738.25	2711.04	2711.04	4247.83
1051 Ports and Lighthouses	738.25	1210.94	1210.94	1247.81
02 Minor Ports	203.88	379.94	379.94	387.81
102 Registration and Other Fees	19.11	--	--	23.01
01 Mechanised Vessels	10.93	--	--	18.30
02 Non - Mechanised vessel	8.15	--	--	4.70
03 Port fees due to Export	0.03	--	--	0.01
103 Registration and Other Fees	0.04	28.22	28.22	--
01 Mechanised Vessels	0.03	18.49	18.49	--
02 Non-Mechanised Vessel	0.01	4.73	4.73	--
03 Port fees due to Export	--	5.00	5.00	--
800 Other Receipts	184.73	351.72	351.72	364.80
01 Survey fees	49.24	76.72	76.72	79.80
02 Other fees/charges	135.49	275.00	275.00	285.00
80 General	534.37	831.00	831.00	860.00
800 Other Receipts	543.59	831.00	831.00	860.00
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	5.00
02 Other Fees/Charges	543.59	831.00	831.00	855.00
900 Deduct-Refunds	-9.22	--	--	--
90 Deduct - Refunds	-9.22	--	--	--
0070 Other Administrative Services	--	0.10	0.10	0.02
60 Other Services	--	0.10	0.10	0.02
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	--
01 RTI Fees	--	0.10	0.10	--
800 Other Receipts	--	--	--	0.02
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.02
1601 Grants-in-Aid from Central Government	--	1500.00	1500.00	3000.00
06 Centrally Sponsored Schemes	--	1500.00	1500.00	3000.00
101 Central Assistance/Share	--	1500.00	1500.00	3000.00
01 Construction of Jetties Under Sagarmala Programme	--	1500.00	1500.00	3000.00

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(Rs. in lakhs)

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1	2	3	4	5