



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

69 - HANDICRAFT,TEXTILE AND COIR

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
69 HANDICRAFT,TEXTILE AND COIR	5.45	1207.01	1207.01	1200.10
0851 Village and Small Industries	5.45	7.00	7.00	--
104 Handicraft Industries	5.45	7.00	7.00	--
01 Handicraft Industries	5.45	7.00	7.00	--
200 Other Village Industries	--	--	--	--
01 Other Village Industries	--	--	--	--
0070 Other Administrative Services	--	0.01	0.01	0.10
60 Other Services	--	0.01	0.01	0.10
118 Receipts under Right to Information Act, 2005	--	0.01	0.01	0.10
01 RTI Fees	--	0.01	0.01	0.10
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005	--	--	--	--
1601 Grants-in-Aid from Central Government	--	1200.00	1200.00	1200.00
06 Centrally Sponsored Schemes	--	1200.00	1200.00	1200.00
101 Central Assistance/Share	--	1200.00	1200.00	1200.00
01 Kunbi Handloom Craft Village	--	1000.00	1000.00	1000.00
02 Design and Crafts School	--	200.00	200.00	200.00