



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**70 - CIVIL SUPPLIES**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>70 CIVIL SUPPLIES</b>	<b>1.17</b>	<b>102.62</b>	<b>102.62</b>	<b>381.17</b>
<b>1456 Civil Supplies</b>	<b>1.11</b>	<b>2.52</b>	<b>2.52</b>	<b>0.07</b>
<b>800 Other Receipts</b>	<b>1.11</b>	<b>2.52</b>	<b>2.52</b>	<b>0.07</b>
81 Other items	1.10	2.50	2.50	--
80 Sale proceeds of dead stock, waste paper, etc.	0.01	0.02	0.02	0.07
<b>0070 Other Administrative Services</b>	<b>0.06</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.06</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.06</b>	<b>0.10</b>	<b>0.10</b>	<b>--</b>
01 RTI Fees	0.06	0.10	0.10	--
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>0.10</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	0.10
<b>1601 Grants-in-Aid from Central Government</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>381.00</b>
<b>04 Grants for Centrally Sponsored Plan Schemes</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>381.00</b>
<b>800 Other Grants</b>	<b>--</b>	<b>100.00</b>	<b>100.00</b>	<b>381.00</b>
01 Creation of awareness about consumer rights	--	100.00	100.00	200.00
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	2.00
04 Distribution of Sugar under PDS under Sugar Subsidy Scheme	--	--	--	63.00
05 National Mission on Sustainable Agriculture (NMSA)	--	--	--	2.00
06 C.A towards intra-state Movement & handling of Food grains	--	--	--	100.00
07 Publicity cum Awareness campaign for TPDS beneficiaries	--	--	--	2.00
08 Integreted Management of Public Distribution Ssysytem (IM-PDS)	--	--	--	10.00
09 Strengthening of PDA Operations	--	--	--	2.00