



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

71 - COOPERATION

(Rs. in lakhs)

| Major, Sub-Major, Minor and Detailed Heads Titles | Actuals 2021 - 2022 | Budget Estimate 2022 - 2023 | Revised Estimates 2022 - 2023 | Budget Estimates 2023 - 2024 |
|---|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 71 COOPERATION | 99.12 | 282.52 | 282.52 | 107.31 |
| 0425 Cooperation | 80.95 | 160.05 | 160.05 | 80.07 |
| 101 Audit Fees | 67.93 | 100.00 | 100.00 | 60.00 |
| 01 Audit fees | 67.93 | 100.00 | 100.00 | 60.00 |
| 800 Other Receipts | 13.02 | 60.02 | 60.02 | 20.04 |
| 01 Receipts from N.C.D.C. | -- | 10.00 | 10.00 | 0.01 |
| 80 Sale proceeds of dead stock, waste paper, etc. | 0.01 | 0.02 | 0.02 | 0.02 |
| 81 Other items | 13.01 | 30.00 | 30.00 | 20.00 |
| 02 Receipt from NABARD | -- | 20.00 | 20.00 | 0.01 |
| 900 Deduct-Refunds | -- | 0.01 | 0.01 | 0.01 |
| 90 Deduct - Refunds | -- | 0.01 | 0.01 | 0.01 |
| 03 Elections | -- | 0.02 | 0.02 | 0.02 |
| 103 Sale proceeds of Election forms and documents | -- | 0.01 | 0.01 | 0.01 |
| 01 Sale proceeds of Election forms and documents | -- | 0.01 | 0.01 | 0.01 |
| 104 Fees, Fines and Forfeitures | -- | 0.01 | 0.01 | 0.01 |
| 01 Fees, Fines and Forfeitures | -- | 0.01 | 0.01 | 0.01 |
| 0049 Interest Receipts | 68.65 | 10.12 | 10.12 | 8.63 |
| 04 Interest Receipts of State/Union Territory Governments with Legislature | 68.65 | 10.12 | 10.12 | 8.63 |
| 195 Interest from Co-operative Societies | 68.65 | 10.12 | 10.12 | 8.63 |
| 01 Dairy Cooperatives | 2.30 | 2.50 | 2.50 | 2.50 |
| 03 Warehousing and Marketing Cooperatives | 53.49 | 3.00 | 3.00 | 0.01 |
| 04 Consumer Cooperatives | -- | 0.10 | 0.10 | 0.10 |
| 05 Service Cooperatives | 12.61 | 3.50 | 3.50 | 5.00 |
| 07 Sugar Factory | -- | 0.01 | 0.01 | 0.01 |
| 08 Other Cooperatives | 0.05 | 1.00 | 1.00 | 1.00 |
| 09 Fisheries Cooperatives | 0.20 | 0.01 | 0.01 | 0.01 |
| 0050 Dividends and Profits | 1.55 | 68.11 | 68.11 | 13.12 |
| 200 Dividends from other investments | 1.55 | 68.11 | 68.11 | 13.12 |
| 01 Credit Cooperatives | -- | 0.10 | 0.10 | 0.10 |

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|--|------------------------|-----------------------------------|-------------------------------------|------------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| 02 Warehousing and Marketing Cooperatives | 1.41 | 50.00 | 50.00 | 10.00 |
| 03 Consusmer Cooperatives | -- | 0.01 | 0.01 | 0.01 |
| 04 Apex Bank | -- | 1.00 | 1.00 | 1.00 |
| 05 Housing Cooperatives | -- | 15.00 | 15.00 | 0.01 |
| 06 Dairy Cooperatives | 0.14 | 1.00 | 1.00 | 1.00 |
| 07 Other Cooperatives | -- | 1.00 | 1.00 | 1.00 |
| 0070 Other Administrative Services | 0.48 | 0.40 | 0.40 | 0.40 |
| 60 Other Services | 0.48 | 0.40 | 0.40 | 0.40 |
| 118 Receipts under Right to Information Act, 2005 | 0.48 | 0.40 | 0.40 | 0.40 |
| 01 RTI Fees | 0.48 | 0.40 | 0.40 | 0.40 |
| 800 Other Receipts | -- | -- | -- | -- |
| 01 Right to Information Act, 2005 (Central Act) | -- | -- | -- | -- |
| 6425 Loans for Cooperation | -52.51 | 43.84 | 43.84 | 5.09 |
| 106 Loans to Multipurpose Rural Cooperatives | -7.04 | 0.01 | 0.01 | 0.01 |
| 01 Loans for construction of Godowns of Taluka Farmers | -7.04 | 0.01 | 0.01 | 0.01 |
| 107 Loans to credit Cooperatives | 3.59 | 7.50 | 7.50 | 2.50 |
| 02 Loans to Service Cooperative for construction of Godowns | 3.18 | 4.50 | 4.50 | 1.00 |
| 03 Loans to Block Level Farmers Cooperative Societies | -- | 1.00 | 1.00 | 0.50 |
| 04 Loans to PACS/Urban Credit Coop. Societies- Computarisation | 0.41 | 2.00 | 2.00 | 1.00 |
| 108 Loans to other Cooperatives | -49.34 | 35.38 | 35.38 | 1.95 |
| 06 Loans to Cooperative Sugar Factory | -- | 0.01 | 0.01 | 0.01 |
| 08 Consumer Societies for construction of Business premises | -- | 0.10 | 0.10 | 0.10 |
| 09 Loans to Processing Cooperatives under NCDC Programme | -23.37 | 25.00 | 25.00 | 0.01 |
| 10 Departmental Store for purchase of furnitures etc | -- | 0.05 | 0.05 | 0.05 |
| 13 Purchase of furnisture fixture- Marketing Societies | -4.72 | 0.10 | 0.10 | 0.10 |
| 02 Loans to Dairy Cooperative for construction of Office-cum-Godown | 2.75 | 3.00 | 3.00 | 1.00 |

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|--|--------------------------------|--|--|---|
| 1 | 2 | 3 | 4 | 5 |
| 03 Loans to Dairy Cooperatives for construction of Godowns | -- | -- | -- | -- |
| 04 Loans to Fishermen Cooperative towards Working Capital | -0.20 | 0.10 | 0.10 | 0.10 |
| 11 Interest free loan to Coop. in Farm Mktg.of local Agricultural Products | -25.40 | 2.00 | 2.00 | 0.01 |
| 12 Interest free loan to Goa Coop. Mktg. & Supply Federation | -- | 0.01 | 0.01 | 0.01 |
| 15 Loans to Coop. Societies under NCDC Programme | -- | 0.01 | 0.01 | 0.01 |
| 20 Loans to Coop. societies for Purchase of transport vehicles | 1.60 | 5.00 | 5.00 | 0.55 |
| 789 Special Component Plan for Scheduled Caste | -- | 0.35 | 0.35 | 0.35 |
| 01 Scheduled Castes Development Scheme | -- | 0.35 | 0.35 | 0.35 |
| 796 Tribal Area Sub Plan | 0.28 | 0.60 | 0.60 | 0.28 |
| 01 Scheduled Tribe Development Scheme | 0.28 | 0.60 | 0.60 | 0.28 |