



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

74 - WATER RESOURCES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
74 WATER RESOURCES	38606.38	22548.94	13488.94	13661.85
0700 Major Irrigation	29739.64	--	--	--
02 Major Irrigation - Non-Commercial	29739.64	--	--	--
101 Selauli Project	--	--	--	--
01 Sale of water for irrigation purposes	--	--	--	--
81 Other items	--	--	--	--
02 Sale of raw water to P.W.D	--	--	--	--
102 Tillari Project	29739.64	--	--	--
02 Sale of raw water to P.W.D	29739.64	--	--	--
81 Other items	--	--	--	--
0702 Minor Irrigation	7705.35	7920.00	1860.00	2522.10
01 Surface Water	5857.73	6750.00	690.00	1393.10
102 Receipts from lift irrigation Schemes	5831.46	4057.00	545.00	1342.00
01 Receipts from Lift Irrigation Schemes	10.74	45.00	45.00	42.00
03 Sale of Water from Chapoli Tank	3835.00	3512.00	--	--
02 Sale of Raw Water to PWD	1985.72	500.00	500.00	800.00
04 Sale of Chapoli Raw Water to PWD	--	--	--	500.00
103 Receipts from diversion Schemes	--	2548.00	--	--
01 Sale of Raw Water for Irrigation Purpose	--	--	--	--
03 Sale of Raw Water from Opa & Panchwadi Tank	--	2548.00	--	--
02 Sale of Water Amthane tank	--	--	--	--
104 Receipts from Chapoli Minor Irrigation Tank	--	100.00	100.00	--
02 Sale of Chapoli Raw Water to PWD	--	100.00	100.00	--
800 Other Receipts	26.27	45.00	45.00	51.10
80 Sale proceeds of dead stock, waste paper, etc.	25.27	40.00	40.00	50.00
81 Other items	1.00	5.00	5.00	1.10
02 Ground Water	1835.01	1155.00	1155.00	1109.00
101 Receipts from tube wells	1835.01	1155.00	1155.00	1109.00
02 Ground Water Extraction Charges	636.03	1145.00	1145.00	1100.00
04 Registration of well/tankers & drilling agency	8.93	--	--	--

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(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
81 Other items	--	--	--	--
01 Registration of Wells/Tankers & Drilling Agency	1190.05	10.00	10.00	9.00
03 Command Area Development	12.61	15.00	15.00	20.00
800 Other Receipts	12.61	15.00	15.00	20.00
81 Other items	12.61	15.00	15.00	20.00
01 Hire charges of Machinery	--	--	--	--
1601 Grants-in-Aid from Central Government	1084.00	11400.00	9400.00	4800.00
04 Grants for Centrally Sponsored Plan Schemes	1084.00	6400.00	6400.00	4800.00
800 Other Grants	1084.00	6400.00	6400.00	4800.00
01 National Cyclone Risk Mitigation project (NCRMP)Phase-II	1084.00	6400.00	6400.00	4800.00
06 Centrally Sponsored Schemes	--	5000.00	3000.00	--
101 Central Assistance/Share	--	5000.00	3000.00	--
01 Dam Rehabilitation and Improvement Projects (DRIP)	--	2000.00	--	--
02 Minor Irrigation Scheme under PMKSY	--	3000.00	3000.00	--
0701 Medium Irrigation	77.35	3225.74	2225.74	6339.55
04 Medium Irrigation - Non-Commercial	3.70	3025.74	2025.74	6312.55
101 Anjunem Project	3.70	505.65	5.65	0.75
01 Sale of water for irrigation purposes	--	0.65	0.65	0.75
81 Other items	3.70	5.00	5.00	--
02 Sale of raw water to PWD	--	500.00	--	--
03 Sale of Raw Water to others	--	--	--	--
103 Tillari Project	--	1015.00	1015.00	5305.00
81 Other items	--	15.00	15.00	45.00
02 Sale of Raw Water to PWD	--	1000.00	1000.00	5260.00
104 Salaulim Irrigation Project	--	1505.09	1005.09	1006.80
01 Sale of Water for Irrigation Purpose	--	--	--	--
02 Sale of Raw Water to PWD	--	500.00	--	--
81 Other Items	--	1005.09	1005.09	1006.80
80 General	73.65	200.00	200.00	27.00
800 Other Receipts	73.65	200.00	200.00	27.00
81 Other items	73.64	200.00	200.00	27.00

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1	2	3	4	5
01 Receipt from GTIDC towards Security Deposits	0.01	--	--	--
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	0.04	0.70	0.70	0.20
60 Other Services	0.04	0.70	0.70	0.20
118 Receipts under Right to Information Act, 2005	0.04	0.70	0.70	0.20
01 RTI Fees	0.04	0.70	0.70	0.20
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	--	2.50	2.50	--
04 Interest Receipts of State/Union Territory Governments with Legislature	--	2.50	2.50	--
800 Other Receipts	--	2.50	2.50	--
16 Minor Irrigation	--	2.50	2.50	--