



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

75 - PLANNING, STATISTICS AND EVALUATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
75 PLANNING, STATISTICS AND EVALUATION	118.10	181.04	181.04	240.65
1601 Grants-in-Aid from Central Government	103.52	165.10	165.10	230.60
04 Grants for Centrally Sponsored Plan Schemes	103.52	165.10	165.10	230.60
800 Other Grants	103.52	165.10	165.10	230.60
01 Agricultural Census	55.39	55.50	55.50	58.50
04 Economic Census	16.85	3.50	3.50	26.00
02 Minor Irrigation Statistics	31.28	44.00	44.00	--
05 Urban Statistics for HR and Assessments (USHA)	--	--	--	--
09 Unique Identification Number	--	52.10	52.10	75.10
10 Basic Statistics for Local Level Development	--	--	--	--
11 Improvement of Statistical System at State & District Level	--	--	--	--
12 Population Census & Updation of NPR	--	10.00	10.00	71.00
0070 Other Administrative Services	14.58	15.94	15.94	10.05
60 Other Services	14.58	15.94	15.94	10.05
118 Receipts under Right to Information Act, 2005	--	0.05	0.05	0.05
01 RTI Fees	--	0.05	0.05	0.05
800 Other Receipts	14.58	15.89	15.89	10.00
81 Other items	14.58	10.89	10.89	5.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
02 Online Charges Towards Birth & Deaths Services	--	5.00	5.00	5.00