



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
76 ELECTRICITY	219112.03	341869.93	342369.93	358069.28
0801 Power	219111.78	320868.95	321368.95	358068.50
05 Transmission and Distribution	218936.50	320467.83	320967.83	357758.50
101 Power Development Scheme in Goa	217611.40	317889.96	318389.96	--
01 Sale of Power	194730.37	285772.00	286272.00	--
03 Unscheduled Interchange Pool Account Receipt	--	3.36	3.36	--
04 Other items	55.26	6.10	6.10	--
05 Electricity Duty Charges	17303.16	20796.00	20796.00	--
06 Power Exchange	5522.61	10000.00	10000.00	--
02 Trading of Power	--	--	--	--
07 Streetlight Duty Charges	--	262.50	262.50	--
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	--	1050.00	1050.00	--
09 Processing & Form Fees	--	--	--	--
104 Receipts towards Power System Development	--	--	--	354866.50
01 Sale of Power	--	--	--	290000.00
02 Trading of Power	--	--	--	--
03 Unscheduled Interchange Pool Account Receipt	--	--	--	10.00
04 Other Items	--	--	--	20.00
05 Electricity Duty Charges	--	--	--	21835.80
06 Power Exchange	--	--	--	10000.00
07 Streetlight Duty Charges	--	--	--	3000.00
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	--	--	--	30000.00
09 Processing and Form Fees	--	--	--	0.70
800 Other Receipts	1325.10	2577.87	2577.87	2892.00
80 Sale proceeds of dead stock, waste paper, etc.	127.12	577.87	577.87	792.00
81 Others.	1197.98	2000.00	2000.00	2100.00
900 Deduct-Refund	--	--	--	--
90 Deduct - Refunds	--	--	--	--

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
80 General	175.28	401.12	401.12	310.00
800 Other Receipts	175.28	401.12	401.12	310.00
80 Sale proceeds of dead stock, waste paper, etc.	0.07	200.00	200.00	10.00
81 Other items	128.08	152.91	152.91	250.00
01 Receipt from State Electrical Inspectorate	47.13	48.21	48.21	50.00
0070 Other Administrative Services	0.23	0.50	0.50	0.53
60 Other Services	0.23	0.50	0.50	0.53
118 Receipts under Right to Information Act, 2005	0.23	0.50	0.50	0.53
01 RTI Fees	0.23	0.50	0.50	0.53
800 Other Receipts	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
0049 Interest Receipts	0.02	0.48	0.48	0.25
04 Interest Receipts of State/Union Territory Governments with Legislature	0.02	0.48	0.48	0.25
800 Other Receipts	0.02	0.48	0.48	0.25
03 Power	--	0.24	0.24	0.25
24 Other Parties	0.02	0.24	0.24	--
1601 Grants-in-Aid from Central Government	--	21000.00	21000.00	--
06 Centrally Sponsored Schemes	--	21000.00	21000.00	--
101 Central Assistance/Share	--	21000.00	21000.00	--
01 Smart Meter Installation Project	--	1500.00	1500.00	--
02 SCADA and Automation	--	4500.00	4500.00	--
03 System Strengthening work under Revamped Distribution Sector Scheme	--	15000.00	15000.00	--