



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**77 - RIVER NAVIGATION**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>77 RIVER NAVIGATION</b>	<b>300.59</b>	<b>278.20</b>	<b>278.20</b>	<b>353.20</b>
<b>1056 Inland Water Transport</b>	<b>300.56</b>	<b>278.10</b>	<b>278.10</b>	<b>353.10</b>
<b>101 River Navigation Department</b>	<b>80.15</b>	<b>93.00</b>	<b>93.00</b>	<b>93.00</b>
01 Traffic Receipts	64.07	78.00	78.00	78.00
02 Workshops Receipts	16.08	15.00	15.00	15.00
<b>800 Other Receipts</b>	<b>220.41</b>	<b>185.10</b>	<b>185.10</b>	<b>260.10</b>
80 Sales proceeds of dead stock, waste papers, etc.	--	0.10	0.10	0.10
81 Other items	220.41	185.00	185.00	260.00
<b>900 Deduct - Refunds</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
90 Deduct - Refunds	--	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.03</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>60 Other Services</b>	<b>0.03</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.03</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.03	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Right to Information Act, 2005 (Central Act)	--	--	--	--