



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
81 DEPARTMENT OF TRIBAL WELFARE	324.87	4933.80	4933.80	4723.90
1601 Grants-in-Aid from Central Government	219.57	4612.00	4612.00	4521.10
04 Grants for Centrally Sponsored Plan Schemes	219.57	--	--	--
800 Other Grants	219.57	--	--	--
02 Post matric Scholarship to ST	--	--	--	--
20 Pre-matric Scholarship to ST	--	--	--	--
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	--	--	--	--
14 Ashrams School in Tribal Sub Plan	--	--	--	--
01 SCA to Tribal Sub Scheme(Capital)	--	--	--	--
03 Grants from UGC for Seventh Pay Implementation	--	--	--	--
06 SCA to Tribal Sub Scheme (General)	107.82	--	--	--
22 Tribal Research Institute (TRIs) (General)	111.75	--	--	--
23 Tribal Research Institute (TRIs) (Capital)	--	--	--	--
21 SCA to Tribal Sub Scheme (Capital)	--	--	--	--
06 Centrally Sponsored Schemes	--	4612.00	4612.00	4521.10
101 Central Assistance/Share	--	4612.00	4612.00	4521.10
10 SCA to TSS (Capital)	--	700.00	700.00	500.00
03 Special Central Assistance for Tribal Sub-Plan for Non Recurring Grants for Infrastructure Developme	--	900.00	900.00	600.00
04 SCA to TSS (General)	--	300.00	300.00	100.00
05 Ashram School in Tribal Sub Plan	--	1.00	1.00	1.00
06 Pre-Matric Scholarship to ST	--	700.00	700.00	120.00
07 Eklavya Model Residential Schools	--	1.00	1.00	1000.00
08 Tribal Research Institute (TRIs) (General)	--	300.00	300.00	500.00
09 Tribal Research Institute (TRIs) (Capital)	--	700.00	700.00	500.00
02 Financial Assistance for Self Employment and Training	--	10.00	10.00	0.10
01 Post Matric Scholarship to ST	--	1000.00	1000.00	1200.00
0049 Interest Receipts	99.58	320.50	320.50	201.50

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
01 Interest from State Government	--	110.00	110.00	26.00
800 Miscellaneous Intrest Receipts	--	110.00	110.00	26.00
01 Post matric Scholarship	--	10.00	10.00	20.00
02 Pre Matric Scholarship to ST Students Studying in 9th and 10th Std.	--	5.00	5.00	2.00
03 Welfare of ST's under Artical 275 (1)	--	15.00	15.00	1.00
04 Rising Socio Economic Level of Scheduled Tribes (SCA to TSS)	--	20.00	20.00	1.00
05 Tribal Research Institutes (TRIs)	--	30.00	30.00	1.00
06 Eklavya Model Residential Schools (EMRs)	--	30.00	30.00	1.00
04 Interest Receipts of State/Union Territory Governments with Legislature	99.58	210.50	210.50	175.50
800 Other Receipts	99.58	210.50	210.50	175.50
01 Atal Ashra Yojana	92.80	200.00	200.00	150.00
02 Vidya Laxmi	--	0.50	0.50	0.50
03 Matrutra Yojana	6.78	10.00	10.00	25.00
0225 Welfare of SCs STs and OBC	5.71	--	--	0.20
800 Other Receipts	5.71	--	--	0.20
80 Sale Proceeds of Dead Stock Waste Paper etc	--	--	--	0.10
81 Other Items	5.71	--	--	0.10
0070 Other Administrative Services	0.01	1.30	1.30	1.10
60 Other Services	0.01	1.30	1.30	1.10
118 Receipts under Right to Information Act, 2005	0.01	0.30	0.30	0.10
01 RTI Fees	0.01	0.30	0.30	0.10
800 Other Receipts	--	1.00	1.00	1.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
80 Sales proceeds of dead stock, waste papers etc	--	0.50	0.50	0.50
81 Other Items	--	0.50	0.50	0.50