



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
82 INFORMATION TECHNOLOGY	5356.95	170.14	170.14	70.14
0070 Other Administrative Services	5039.32	10.10	10.10	10.10
60 Other Services	5039.32	10.10	10.10	10.10
118 Receipts under Right to Information Act, 2005	0.01	--	--	0.10
01 RTI Fees	0.01	--	--	0.10
800 Other Receipts	5039.31	10.10	10.10	10.00
01 Right to Information Act, 2005 (Central Act)	--	--	--	--
81 Other Items	39.31	0.10	0.10	10.00
02 Remittance of Earnest Money Deposit	5000.00	10.00	10.00	--
0852 Industries	317.63	60.04	60.04	60.04
07 Telecommunication and Electronic Industries	317.63	60.04	60.04	60.04
800 Other Receipts	317.63	60.04	60.04	60.04
81 Other items	35.57	0.04	0.04	0.04
01 Goa Broad band Network (GBBN)	282.06	40.00	40.00	40.00
02 Collection of Taxes from Intergrated IT Township/IT Parks/IT Company ,etc.	--	20.00	20.00	20.00
1601 Grants-in-Aid from Central Government	--	100.00	100.00	--
03 Grants for Central Plan Schemes	--	100.00	100.00	--
800 Other Grants	--	100.00	100.00	--
01 e-District	--	--	--	--
02 State Portal, SSDG & e-forms (SSDG)	--	--	--	--
03 State Data Centre (SDC)	--	--	--	--
04 State Wide Area Network (SWAN)	--	--	--	--
05 Capacity Building (CB)	--	--	--	--
06 Citizen Service Scentre (CSC)	--	--	--	--
07 Human Resource Management System (HRMS)	--	--	--	--
08 India e-Delivery of Public Services Project	--	--	--	--
09 Other Projects	--	--	--	--
10 Bharat Net	--	100.00	100.00	--