



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

**83 - MINES**

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>83 MINES</b>	<b>12318.30</b>	<b>66790.15</b>	<b>66790.15</b>	<b>115127.46</b>
<b>0853 Non-Ferrous Mining and Metallurgical Industries</b>	<b>12318.16</b>	<b>66790.00</b>	<b>66790.00</b>	<b>115127.20</b>
<b>102 Mineral concession fees, rents and royalties</b>	<b>12618.76</b>	<b>65790.00</b>	<b>65790.00</b>	<b>66127.00</b>
01 Mineral Concession fees, rent and royalties	11672.03	65000.00	65000.00	65000.00
06 Interest on delayed Payments	400.08	150.00	150.00	100.00
02 Royalty - Minor Minerals	505.96	600.00	600.00	1000.00
03 Dead Rent	24.94	5.00	5.00	5.00
04 Surface Rent	6.29	5.00	5.00	2.00
05 Application Fees	9.46	30.00	30.00	20.00
<b>103 Royalty,Deed Rent,Surface Rent,Application Fees &amp; Interest on Delayed Payment</b>	--	--	--	--
01 Royalty - Major Minerals	--	--	--	--
02 Royalty - Minor Minerals	--	--	--	--
<b>104 Mines Department</b>	--	--	--	<b>48000.00</b>
01 Auction Premium (Major Minerals)	--	--	--	48000.00
<b>800 Other Receipts</b>	<b>570.38</b>	<b>1000.00</b>	<b>1000.00</b>	<b>1000.20</b>
80 Sale proceeds of dead stock, waste paper, etc.	0.01	--	--	0.20
81 Other items	569.97	500.00	500.00	500.00
01 e-Auction Participation (EMD)	--	--	--	--
03 Inter State Import processing fee on Minor Minerals	0.40	500.00	500.00	500.00
<b>900 Deduct-Refunds</b>	<b>-870.98</b>	--	--	--
90 Deduct - Refunds	-870.98	--	--	--
<b>0070 Other Administrative Services</b>	<b>0.14</b>	<b>0.15</b>	<b>0.15</b>	<b>0.25</b>
<b>60 Other Services</b>	<b>0.14</b>	<b>0.15</b>	<b>0.15</b>	<b>0.25</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.14</b>	<b>0.15</b>	<b>0.15</b>	<b>0.25</b>
01 RTI Fees	0.14	0.15	0.15	0.25
<b>800 Other Receipts</b>	--	--	--	--
01 Right to Information Act, 2005 (Central Act)	--	--	--	--

**83 - MINES**

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2021 - 2022</b>	<b>Budget Estimate 2022 - 2023</b>	<b>Revised Estimates 2022 - 2023</b>	<b>Budget Estimates 2023 - 2024</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>1601 Grants-in-Aid from Central Government</b>	--	--	--	<b>0.01</b>
<b>08 Other Transfer/ Grants to State/ Union Territories with Legislatures</b>	--	--	--	<b>0.01</b>
<b>113 Special Assistance</b>	--	--	--	<b>0.01</b>
01 National Mineral Exploration Trust (NMET) Grants	--	--	--	0.01