



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2023 - 2024**

**MARCH, 2023**

## 84 - CIVIL AVIATION

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
<b>84 CIVIL AVIATION</b>	<b>88.05</b>	<b>500.21</b>	<b>500.21</b>	<b>250.21</b>
<b>1053 Civil Aviation</b>	<b>87.95</b>	<b>500.00</b>	<b>500.00</b>	<b>250.00</b>
<b>501 Services and Service Fees</b>	<b>87.95</b>	<b>500.00</b>	<b>500.00</b>	<b>250.00</b>
01 Reimbursement from GMR-Goa International Airport Ltd.	87.95	500.00	500.00	250.00
<b>0070 Other Administrative Services</b>	<b>0.10</b>	<b>0.21</b>	<b>0.21</b>	<b>0.21</b>
<b>60 Other Services</b>	<b>0.10</b>	<b>0.21</b>	<b>0.21</b>	<b>0.21</b>
<b>118 Receipts under Right to Information Act, 2005</b>	<b>0.09</b>	<b>0.10</b>	<b>0.10</b>	<b>0.10</b>
01 RTI Fees	0.09	0.10	0.10	0.10
<b>800 Other Receipts</b>	<b>0.01</b>	<b>0.11</b>	<b>0.11</b>	<b>0.11</b>
81 Other Items	--	--	--	--
01 Right to Information Act (Central Act)	--	0.10	0.10	0.10
02 Receipt from Tender	--	--	--	--
80 Sale Proceeds of Dead Stock Waste Paper	0.01	0.01	0.01	0.01