



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

A1 - RAJ BHAVAN (CHARGED)

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
A1 RAJ BHAVAN (CHARGED)	5.75	6.16	6.16	6.15
0070 Other Administrative Services	5.75	6.16	6.16	6.15
60 Other Services	5.75	6.16	6.16	6.15
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	5.75	6.06	6.06	6.05
81 Other items	0.21	0.05	0.05	0.05
02 Amount collected from sale of Raj Bhavan Garden Produce	5.54	6.01	6.01	6.00