

SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS, 2023-2024 (FIRST BATCH)

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
01	LEGISLATURE SECRETARIAT	0.01	-	0.01
A1	RAJ BHAVAN (CHARGED)	0.01	-	0.01
02	GENERAL ADMINISTRATION AND COORDINATION	0.04	1200.00	1200.04
03	DISTRICT AND SESSIONS COURT, NORTH GOA	0.01	-	0.01
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	0.01	-	0.01
05	PROSECUTION	0.01	-	0.01
06	ELECTION OFFICE	0.01	-	0.01
07	SETTLEMENT AND LAND RECORDS	0.01	-	0.01
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	0.01	-	0.01
10	NOTARY SERVICES	0.02	-	0.02
11	EXCISE	0.01	-	0.01
12	COMMERCIAL TAXES	0.01	-	0.01
13	TRANSPORT	0.01	-	0.01
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	0.01	-	0.01
14	GOA SADAN	0.01	-	0.01
15	COLLECTORATE, NORTH GOA	0.01	-	0.01
16	COLLECTORATE, SOUTH GOA	0.01	-	0.01
17	POLICE	0.01	-	0.01
18	JAILS	0.01	-	0.01

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
19	INDUSTRIES TRADE AND COMMERCE	0.13	-	0.13
20	PRINTING AND STATIONERY	-	0.01	0.01
21	PUBLIC WORKS	140.00	5500.00	5640.00
22	VIGILANCE	0.01	-	0.01
23	HOME	0.01	-	0.01
24	ENVIRONMENT	500.01	-	500.01
25	HOME GUARDS AND CIVIL DEFENCE	0.01	-	0.01
27	OFFICIAL LANGUAGE	0.01	-	0.01
28	ADMINISTRATIVE TRIBUNAL	0.01	-	0.01
29	PUBLIC GRIEVANCES	0.01	-	0.01
30	SMALL SAVINGS AND LOTTERIES	0.14	-	0.14
31	PANCHAYATS	0.03	-	0.03
34	SCHOOL EDUCATION	619.13	-	619.13
35	HIGHER EDUCATION	0.01	-	0.01
36	TECHNICAL EDUCATION	0.01	-	0.01
39	GOVERNMENT POLYTECHNIC, CURCHOREM	0.01	-	0.01
40	GOA COLLEGE OF ENGINEERING	0.01	-	0.01
41	GOA ARCHITECTURE COLLEGE	0.01	-	0.01
42	SPORTS AND YOUTH AFFAIRS	8721.01	1279.00	10000.01
43	ART AND CULTURE	0.02	-	0.02
44	GOA COLLEGE OF ART	0.01	-	0.01
46	MUSEUM	0.01	-	0.01

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	0.01	0.02	0.03
50	GOA COLLEGE OF PHARMACY	0.01	-	0.01
52	LABOUR	0.01	-	0.01
54	TOWN AND COUNTRY PLANNING	0.01	-	0.01
55	MUNICIPAL ADMINISTRATION	1000.01	3151.26	4151.27
56	INFORMATION AND PUBLICITY	2500.01	-	2500.01
57	SOCIAL WELFARE	1000.03	-	1000.03
58	WOMEN AND CHILD DEVELOPMENT	102.51	0.02	102.53
60	EMPLOYMENT	0.01	-	0.01
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	0.04	-	0.04
62	LAW	0.01	-	0.01
63	RAJYA SAINIK BOARD	0.01	-	0.01
64	AGRICULTURE	0.02	2100.00	2100.02
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	0.01	-	0.01
66	FISHERIES	0.05	-	0.05
67	PORTS ADMINISTRATION	0.01	-	0.01
68	FORESTS	0.01	-	0.01
69	HANDICRAFT, TEXTILE AND COIR	0.01	-	0.01
70	CIVIL SUPPLIES	0.04	-	0.04
71	COOPERATION	0.01	-	0.01
72	SCIENCE AND TECHNOLOGY	0.01	-	0.01

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
73	STATE ELECTION COMMISSION	0.01	-	0.01
74	WATER RESOURCES	2600.01	2000.00	4600.01
75	PLANNING, STATISTICS AND EVALUATION	0.01	-	0.01
76	ELECTRICITY	30550.01	10000.00	40550.01
77	RIVER NAVIGATION	0.01	-	0.01
78	TOURISM	0.03	-	0.03
79	GOA GAZETTEER	0.01	-	0.01
80	LEGAL METROLOGY	0.01	-	0.01
81	DEPARTMENT OF TRIBAL WELFARE	0.01	2000.00	2000.01
82	INFORMATION TECHNOLOGY	0.01	-	0.01
83	MINES	0.01	-	0.01
84	CIVIL AVIATION	0.01	-	0.01
85	DEPARTMENT OF RURAL DEVELOPMENT	0.02	-	0.02
86	NEW AND RENEWABLE ENERGY	0.01	-	0.01
87	DEPARTMENT OF ARCHAEOLOGY	0.01	-	0.01
88	DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP	0.01	-	0.01
	Grand Total	47733.86	27230.31	74964.17
	Charged	0.02	-	0.02
	Voted	47733.84	27230.31	74964.15