

STATEMENT OF SUPPLEMENTARY EXPENDITURE MET FROM REVENUE AND CAPITAL

(Rs. in Lakhs)

Demand No.	Major Head	Amount Estimated		
		Revenue	Capital	Total
1	2	3	4	5
01	LEGISLATURE SECRETARIAT	0.01	0.00	0.01
	2011 Parliament/ State/ Union Territory Legislatures	0.01	--	0.01
A1	RAJ BHAVAN (CHARGED)	0.01	0.00	0.01
	2012 President, Vice-President/Governor, Administrator of Un	0.01	--	0.01
02	GENERAL ADMINISTRATION AND COORDINATION	0.04	1200.00	1200.04
	2052 Secretariat -General Services	0.03	--	0.03
	3451 Secretariat -Economic Services	0.01	--	0.01
	4059 Capital Outlay on Public Works	--	1200.00	1200.00
03	DISTRICT AND SESSIONS COURT, NORTH GOA	0.01	0.00	0.01
	2014 Administration of Justice	0.01	--	0.01
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	0.01	0.00	0.01
	2014 Administration of Justice	0.01	--	0.01
05	PROSECUTION	0.01	0.00	0.01
	2014 Administration of Justice	0.01	--	0.01
06	ELECTION OFFICE	0.01	0.00	0.01
	2015 Elections	0.01	--	0.01
07	SETTLEMENT AND LAND RECORDS	0.01	0.00	0.01
	2029 Land Revenue	0.01	--	0.01
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	0.01	0.00	0.01
	2054 Treasury and Accounts Administration	0.01	--	0.01
10	NOTARY SERVICES	0.02	0.00	0.02
	2030 Stamps and Registration	0.02	--	0.02
11	EXCISE	0.01	0.00	0.01
	2030 Stamps and Registration	0.01	--	0.01

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1	2	3	4	5
12	COMMERCIAL TAXES	0.01	0.00	0.01
	2040 Taxes on Sales, Trade, etc.	0.01	--	0.01
13	TRANSPORT	0.01	0.00	0.01
	2041 Taxes on Vehicles	0.01	--	0.01
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	0.01	0.00	0.01
	2051 Public Service Commission (Charged)	0.01	--	0.01
14	GOA SADAN	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	--	0.01
15	COLLECTORATE, NORTH GOA	0.01	0.00	0.01
	2053 District Administration	0.01	--	0.01
16	COLLECTORATE, SOUTH GOA	0.01	0.00	0.01
	2053 District Administration	0.01	--	0.01
17	POLICE	0.01	0.00	0.01
	2055 Police	0.01	--	0.01
18	JAILS	0.01	0.00	0.01
	2056 Jails	0.01	--	0.01
19	INDUSTRIES TRADE AND COMMERCE	0.13	0.00	0.13
	2851 Village and Small Industries	0.01	--	0.01
	2852 Industries	0.12	--	0.12
20	PRINTING AND STATIONERY	0.00	0.01	0.01
	4058 Capital Outlay on Stationery and Printing	--	0.01	0.01
21	PUBLIC WORKS	140.00	5500.00	5640.00
	2059 Public Works	140.00	--	140.00
	4059 Capital Outlay on Public Works	--	2500.00	2500.00
	5054 Capital Outlay on Roads and Bridges	--	3000.00	3000.00
22	VIGILANCE	0.01	0.00	0.01
	2062 Vigilance	0.01	--	0.01

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1	2	3	4	5
23	HOME	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	--	0.01
24	ENVIRONMENT	500.01	0.00	500.01
	3435 Ecology and Environment	500.01	--	500.01
25	HOME GUARDS AND CIVIL DEFENCE	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	--	0.01
27	OFFICIAL LANGUAGE	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	--	0.01
28	ADMINISTRATIVE TRIBUNAL	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	--	0.01
29	PUBLIC GRIEVANCES	0.01	0.00	0.01
	2070 Other Administrative Services	0.01	--	0.01
30	SMALL SAVINGS AND LOTTERIES	0.14	0.00	0.14
	2075 Miscellaneous General Services	0.12	--	0.12
	2235 Social Security and Welfare	0.02	--	0.02
31	PANCHAYATS	0.03	0.00	0.03
	2515 Other Rural Development Programmes	0.03	--	0.03
34	SCHOOL EDUCATION	619.13	0.00	619.13
	2202 General Education	619.13	--	619.13
35	HIGHER EDUCATION	0.01	0.00	0.01
	2202 General Education	0.01	--	0.01
36	TECHNICAL EDUCATION	0.01	0.00	0.01
	2203 Technical Education	0.01	--	0.01
39	GOVERNMENT POLYTECHNIC, CURCHOREM	0.01	0.00	0.01
	2203 Technical Education	0.01	--	0.01
40	GOA COLLEGE OF ENGINEERING	0.01	0.00	0.01
	2203 Technical Education	0.01	--	0.01

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1	2	3	4	5
41	GOA ARCHITECTURE COLLEGE	0.01	0.00	0.01
	2203 Technical Education	0.01	--	0.01
42	SPORTS AND YOUTH AFFAIRS	8721.01	1279.00	10000.01
	2204 Sports and Youth Services	8721.01	--	8721.01
	4202 Capital Outlay on Education, Sports, Art and Culture	--	1279.00	1279.00
43	ART AND CULTURE	0.02	0.00	0.02
	2205 Art and Culture	0.02	--	0.02
44	GOA COLLEGE OF ART	0.01	0.00	0.01
	2205 Art and Culture	0.01	--	0.01
46	MUSEUM	0.01	0.00	0.01
	2205 Art and Culture	0.01	--	0.01
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	0.01	0.02	0.03
	2210 Medical and Public Health	0.01	--	0.01
	4210 Capital Outlay on Medical and Public Health	--	0.02	0.02
50	GOA COLLEGE OF PHARMACY	0.01	0.00	0.01
	2210 Medical and Public Health	0.01	--	0.01
52	LABOUR	0.01	0.00	0.01
	2230 Labour and Employment	0.01	--	0.01
54	TOWN AND COUNTRY PLANNING	0.01	0.00	0.01
	2217 Urban Development	0.01	--	0.01
55	MUNICIPAL ADMINISTRATION	1000.01	3151.26	4151.27
	2217 Urban Development	1000.01	--	1000.01
	4217 Capital Outlay on Urban Development	--	3151.26	3151.26
56	INFORMATION AND PUBLICITY	2500.01	0.00	2500.01
	2220 Information and Publicity	2500.01	--	2500.01
57	SOCIAL WELFARE	1000.03	0.00	1000.03
	2235 Social Security and Welfare	1000.03	--	1000.03

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1	2	3	4	5
58	WOMEN AND CHILD DEVELOPMENT	102.51	0.02	102.53
	2235 Social Security and Welfare	102.51	--	102.51
	4235 Capital Outlay on Social Security and Welfare	--	0.02	0.02
60	EMPLOYMENT	0.01	0.00	0.01
	2230 Labour and Employment	0.01	--	0.01
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	0.04	0.00	0.04
	2230 Labour and Employment	0.04	--	0.04
62	LAW	0.01	0.00	0.01
	2014 Administration of Justice	0.01	--	0.01
63	RAJYA SAINIK BOARD	0.01	0.00	0.01
	2235 Social Security and Welfare	0.01	--	0.01
64	AGRICULTURE	0.02	2100.00	2100.02
	2401 Crop Husbandry	0.02	--	0.02
	4402 Capital Outlay on Soil and Water Conservation	--	2100.00	2100.00
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	0.01	0.00	0.01
	2403 Animal Husbandry	0.01	--	0.01
66	FISHERIES	0.05	0.00	0.05
	2405 Fisheries	0.05	--	0.05
67	PORTS ADMINISTRATION	0.01	0.00	0.01
	3051 Ports and Lighthouses	0.01	--	0.01
68	FORESTS	0.01	0.00	0.01
	2406 Forestry and Wild Life	0.01	--	0.01
69	HANDICRAFT,TEXTILE AND COIR	0.01	0.00	0.01
	2851 Village and Small Industries	0.01	--	0.01
70	CIVIL SUPPLIES	0.04	0.00	0.04
	2408 Food, Storage and Warehousing	0.04	--	0.04

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71	COOPERATION	0.01	0.00	0.01
	2425 Co-operation	0.01	--	0.01
72	SCIENCE AND TECHNOLOGY	0.01	0.00	0.01
	3425 Other Scientific Research	0.01	--	0.01
73	STATE ELECTION COMMISSION	0.01	0.00	0.01
	2515 Other Rural Development Programmes	0.01	--	0.01
74	WATER RESOURCES	2600.01	2000.00	4600.01
	2701 Medium Irrigation	0.01	--	0.01
	2702 Minor Irrigation	600.00	--	600.00
	2711 Flood Control and Drainage	2000.00	--	2000.00
	4702 Capital Outlay on Minor Irrigation	--	2000.00	2000.00
75	PLANNING, STATISTICS AND EVALUATION	0.01	0.00	0.01
	3454 Census, Surveys and Statistics	0.01	--	0.01
76	ELECTRICITY	30550.01	10000.00	40550.01
	2801 Power	30550.01	--	30550.01
	4801 Capital Outlay on Power Projects	--	10000.00	10000.00
77	RIVER NAVIGATION	0.01	0.00	0.01
	3056 Inland Water Transport	0.01	--	0.01
78	TOURISM	0.03	0.00	0.03
	3452 Tourism	0.03	--	0.03
79	GOA GAZETTEER	0.01	0.00	0.01
	3454 Census, Surveys and Statistics	0.01	--	0.01
80	LEGAL METROLOGY	0.01	0.00	0.01
	3475 Other General Economic Services	0.01	--	0.01
81	DEPARTMENT OF TRIBAL WELFARE	0.01	2000.00	2000.01
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other]	0.01	--	0.01
	5054 Capital Outlay on Roads and Bridges	--	2000.00	2000.00

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1	2	3	4	5
82	INFORMATION TECHNOLOGY	0.01	0.00	0.01
	2852 Industries	0.01	--	0.01
83	MINES	0.01	0.00	0.01
	2853 Non ferrous Mining and metallurgical Industries	0.01	--	0.01
84	CIVIL AVIATION	0.01	0.00	0.01
	3053 Civil Aviation	0.01	--	0.01
85	DEPARTMENT OF RURAL DEVELOPMENT	0.02	0.00	0.02
	2070 Other Administrative Services	0.01	--	0.01
	2505 Rural Employment	0.01	--	0.01
86	NEW AND RENEWABLE ENERGY	0.01	0.00	0.01
	2810 New and Renewable Energy	0.01	--	0.01
87	DEPARTMENT OF ARCHAEOLOGY	0.01	0.00	0.01
	2205 Art and Culture	0.01	--	0.01
88	DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP	0.01	0.00	0.01
	2075 Miscellaneous General Services	0.01	--	0.01
	Grand Total	47733.86	27230.31	74964.17

Charged**0.02****Voted****74964.15**