

Demand No. 01 LEGISLATURE SECRETARIAT

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	425.00	1.00	426.00
Voted:	4922.18	270.00	5192.18
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	5347.19	271.00	5618.19
<i>Charged</i>	425.00	1.00	426.00
Voted:	4922.19	270.00	5192.19

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 01 (2011)		0.01
	Total Revenue Expenditure	0.01
2011	Parliament/ State/ Union Territory Legislatures	0.01
02	State/Union Territory Legislatures	0.01
103	Legislative Secretariat	0.01
01	Legislature Secretariat of the State	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. A1 RAJ BHAVAN (CHARGED)

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	1937.10	-	1937.10
Voted:	-	-	-
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.01	-	0.01
Voted:	-	-	-
TOTAL - Original Plus Supplementary	1937.11	-	1937.11
<i>Charged</i>	1937.11	-	1937.11
Voted:	-	-	-

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO.	A1 (2012)	0.01
	Total Revenue Expenditure	0.01
2012	President, Vice-President/Governor, Administrator of Union Territories	0.01
03	Governor/Administrator of Union Territories	0.01
090	Secretariat	0.01
01	Secretariat of the Governor (Charged)	0.01
34	Scholarship/Stipend (Charged)	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	12282.20	2450.00	14732.20
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.04	1200.00	1200.04
TOTAL - Original Plus Supplementary	12282.24	3650.00	15932.24
<i>Charged</i>	-	-	-
Voted:	12282.24	3650.00	15932.24

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 02	(2052, 3451, 4059)	1200.04
	Total Revenue Expenditure	0.04
2052	Secretariat -General Services	0.03
00	----	0.03
090	Secretariat	0.01
07	Department of General Administration	0.01
34	Scholarship/Stipend	0.01
800	Other Expenditure	0.02
01	Hospitality and Entertainment Expenses	0.01
10	Maintenance of Cars and Other Vehicles	0.01
08	Goa Staff Selection Commission	0.01
35	Grant-in-aid (Salaries)	0.01
3451	Secretariat -Economic Services	0.01
00	----	0.01
800	Other Expenditure	0.01
10	Implementation of State Training Policy (GIPARD)	0.01
35	Grant-in-aid (Salaries)	0.01
	Total Capital Expenditure	1200.00
4059	Capital Outlay on Public Works	1200.00
60	Other Buildings	1200.00
051	Construction	1200.00
11	Outright Purchase of Premises	1200.00
60	Other capital expenditure	1200.00

Explanatory Note

Opening of New Scheme/Unit and Purchase of Goa Housing Board premises.

Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	4523.54	-	4523.54
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	4523.55	-	4523.55
<i>Charged</i>	-	-	-
Voted:	4523.55	-	4523.55

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 03 (2014)		0.01
	Total Revenue Expenditure	0.01
2014	Administration of Justice	0.01
00	----	0.01
105	Civil and Session Courts	0.01
01	Civil Judges (North Goa)	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	4330.31	-	4330.31
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	4330.32	-	4330.32
<i>Charged</i>	-	-	-
Voted:	4330.32	-	4330.32

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 04 (2014)		0.01
	Total Revenue Expenditure	0.01
2014	Administration of Justice	0.01
00	----	0.01
105	Civil and Session Courts	0.01
01	Civil Judges (North Goa)	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 05 PROSECUTION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	1943.44	-	1943.44
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	1943.45	-	1943.45
<i>Charged</i>	-	-	-
Voted:	1943.45	-	1943.45

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 05 (2014)		0.01
	Total Revenue Expenditure	0.01
2014	Administration of Justice	0.01
00	-----	0.01
114	Legal Advisers and Counsels	0.01
01	Public Prosecutors (North Goa)	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 06 ELECTION OFFICE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	10235.66	5.00	10240.66
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	10235.67	5.00	10240.67
<i>Charged</i>	-	-	-
Voted:	10235.67	5.00	10240.67

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 06 (2015)		0.01
	Total Revenue Expenditure	0.01
2015	Elections	0.01
00	-----	0.01
102	Electoral Officers	0.01
01	Chief Electoral Officer	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 07 SETTLEMENT AND LAND RECORDS

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	4335.92	-	4335.92
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	4335.93	-	4335.93
<i>Charged</i>	-	-	-
Voted:	4335.93	-	4335.93

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 07 (2029)		0.01
	Total Revenue Expenditure	0.01
2029	Land Revenue	0.01
00	-----	0.01
102	Survey and Settlement Operations	0.01
01	Survey and Settlement Operation in Goa	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	901.00	-	901.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	901.01	-	901.01
<i>Charged</i>	-	-	-
Voted:	901.01	-	901.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 09 (2054)		0.01
	Total Revenue Expenditure	0.01
2054	Treasury and Accounts Administration	0.01
00	-----	0.01
095	Directorate of Accounts and Treasuries	0.01
01	Directorate of Accounts	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 10 NOTARY SERVICES

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	2255.40	100.00	2355.40
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.02	-	0.02
TOTAL - Original Plus Supplementary	2255.42	100.00	2355.42
<i>Charged</i>	-	-	-
Voted:	2255.42	100.00	2355.42

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 10	(2030)	0.02
	Total Revenue Expenditure	0.02
2030	Stamps and Registration	0.02
03	Registration	0.02
001	Direction and Administration	0.02
01	Superintendence	0.02
13	Office expenses	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 11 EXCISE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	3024.10	1.00	3025.10
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	3024.11	1.00	3025.11
<i>Charged</i>	-	-	-
Voted:	3024.11	1.00	3025.11

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 11 (2030)		0.01
	Total Revenue Expenditure	0.01
2030	Stamps and Registration	0.01
03	Registration	0.01
001	Direction and Administration	0.01
01	Superintendence	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 12 COMMERCIAL TAXES

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	5573.50	600.00	6173.50
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	5573.51	600.00	6173.51
<i>Charged</i>	-	-	-
Voted:	5573.51	600.00	6173.51

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 12 (2040)		0.01
	Total Revenue Expenditure	0.01
2040	Taxes on Sales, Trade, etc.	0.01
00	-----	0.01
001	Direction and Administration	0.01
01	Office of the Commissioner of Sales Tax	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 13 TRANSPORT

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	24369.78	5305.60	29675.38
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	24369.79	5305.60	29675.39
<i>Charged</i>	-	-	-
Voted:	24369.79	5305.60	29675.39

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 13 (2041)		0.01
	Total Revenue Expenditure	0.01
2041	Taxes on Vehicles	0.01
00	-----	0.01
001	Direction and Administration	0.01
01	Directorate of Transport	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	771.70	50.00	821.70
Voted:	-	-	-
Supplementary Estimates of the amount now required			
<i>Charged</i>	0.01	-	0.01
Voted:	-	-	-
TOTAL - Original Plus Supplementary	771.71	50.00	821.71
<i>Charged</i>	771.71	50.00	821.71
Voted:	-	-	-

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. A3 (2051)		0.01
	Total Revenue Expenditure	0.01
2051	Public Service Commission (Charged)	0.01
00	-----	0.01
102	State Public Service Commission	0.01
01	State Public Service Commission (Charged)	0.01
34	Scholarship/Stipend (Charged)	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 14 GOA SADAN

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	701.20	-	701.20
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	701.21	-	701.21
<i>Charged</i>	-	-	-
Voted:	701.21	-	701.21

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 14 (2070)		0.01
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	0.01
00	-----	0.01
115	Guest Houses, Government Hostels, etc.	0.01
01	Goa Government Guest House, New Delhi	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 15 COLLECTORATE, NORTH GOA

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	6605.65	105.00	6710.65
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	6605.66	105.00	6710.66
<i>Charged</i>	-	-	-
Voted:	6605.66	105.00	6710.66

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 15	(2053)	0.01
	Total Revenue Expenditure	0.01
2053	District Administration	0.01
00	-----	0.01
093	District Establishment	0.01
01	Civil Administration (North Goa)	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 16 COLLECTORATE, SOUTH GOA

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	6434.50	185.92	6620.42
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	6434.51	185.92	6620.43
<i>Charged</i>	-	-	-
Voted:	6434.51	185.92	6620.43

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 16	(2053)	0.01
	Total Revenue Expenditure	0.01
2053	District Administration	0.01
00	-----	0.01
093	District Establishment	0.01
01	Civil Administration (North Goa)	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 17 POLICE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	94116.04	5273.03	99389.07
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	94116.05	5273.03	99389.08
<i>Charged</i>	-	-	-
Voted:	94116.05	5273.03	99389.08

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 17 (2055)		0.01
	Total Revenue Expenditure	0.01
2055	Police	0.01
00	-----	0.01
001	Direction and Administration	0.01
01	Direction	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 18 JAILS

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	2764.60	-	2764.60
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	2764.61	-	2764.61
<i>Charged</i>	-	-	-
Voted:	2764.61	-	2764.61

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 18	(2056)	0.01
	Total Revenue Expenditure	0.01
2056	Jails	0.01
00	----	0.01
101	Jails	0.01
01	Central Jails	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	6096.40	2430.00	8526.40
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.13	-	0.13
TOTAL - Original Plus Supplementary	6096.53	2430.00	8526.53
<i>Charged</i>	-	-	-
Voted:	6096.53	2430.00	8526.53

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 19	(2851, 2852)	0.13
	Total Revenue Expenditure	0.13
2851	Village and Small Industries	0.01
00	----	0.01
001	Direction and Administration	0.01
01	Strengthening of Directorate	0.01
34	Scholarship/Stipend	0.01
2852	Industries	0.12
08	Consumer Industries	0.12
600	Others	0.12
04	One District One Product	0.02
37	Exhibition / Fair Expenses	0.01
50	Other charges	0.01
05	Implementation of State Logistic Policy	0.04
28	Professional Services	0.01
31	Grant-in-aid	0.01
33	Subsidies	0.01
50	Other charges	0.01
07	Raising and Accelerating MSME Performance (A)	0.06
01	Salaries	0.01
26	Advertising and Publicity	0.01
28	Professional Services	0.01
31	Grant-in-aid	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
33	Subsidies	0.01
50	Other charges	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 20 PRINTING AND STATIONERY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	1901.00	50.00	1951.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	-	0.01	0.01
TOTAL - Original Plus Supplementary	1901.00	50.01	1951.01
<i>Charged</i>	-	-	-
Voted:	1901.00	50.01	1951.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 20	(4058)	0.01
	Total Capital Expenditure	0.01
4058	Capital Outlay on Stationery and Printing	0.01
00	-----	0.01
103	Government Presses	0.01
02	Building	0.01
53	Major Works	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 21 PUBLIC WORKS

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	121867.85	146886.24	268754.09
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	140.00	5500.00	5640.00
TOTAL - Original Plus Supplementary	122007.85	152386.24	274394.09
<i>Charged</i>	-	-	-
Voted:	122007.85	152386.24	274394.09

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 21	(2059, 4059, 5054)	5640.00
	Total Revenue Expenditure	140.00
2059	Public Works	140.00
60	Other Buildings	140.00
053	Maintenance and Repairs	140.00
31	Maintenance works of River Navigation Department	140.00
27	Minor Works	140.00
	Total Capital Expenditure	5500.00
4059	Capital Outlay on Public Works	2500.00
01	Office Buildings	2500.00
051	Construction	2500.00
03	Other Departments	2500.00
53	Major Works	2500.00
5054	Capital Outlay on Roads and Bridges	3000.00
03	State Highways	3000.00
337	Road Works	3000.00
01	Roads	3000.00
53	Major Works	3000.00

Explanatory Note

Funds provided for Government Buildings and State Highways.

Demand No. 22 VIGILANCE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	1196.00	-	1196.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	1196.01	-	1196.01
<i>Charged</i>	-	-	-
Voted:	1196.01	-	1196.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 22 (2062)		0.01
	Total Revenue Expenditure	0.01
2062	Vigilance	0.01
00	--	0.01
105	Other Vigilance Agencies	0.01
01	Directorate of Vigilance	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 23 HOME

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	6947.33	1500.00	8447.33
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	6947.34	1500.00	8447.34
<i>Charged</i>	-	-	-
Voted:	6947.34	1500.00	8447.34

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 23	(2070)	0.01
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	0.01
00	-----	0.01
105	Special Commission of Enquiry	0.01
02	State Level Police Complaints Authority.	0.01
34	Scholarship/Stipend	0.01

Explanatory Note**Opening of New Scheme/Unit.**

Demand No. 24 ENVIRONMENT

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	3113.50	-	3113.50
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	500.01	-	500.01
TOTAL - Original Plus Supplementary	3613.51	-	3613.51
<i>Charged</i>	-	-	-
Voted:	3613.51	-	3613.51

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 24 (3435)		500.01
	Total Revenue Expenditure	500.01
3435	Ecology and Environment	500.01
60	Others	500.01
800	Other Expenditure	500.01
01	Environment Programme including control of Air & Water Pollution	500.01
34	Scholarship/Stipend	0.01
50	Other charges	500.00

Explanatory Note**Opening of New Scheme/Unit and for hazardous waste handling.**

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	4500.54	-	4500.54
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	4500.55	-	4500.55
<i>Charged</i>	-	-	-
Voted:	4500.55	-	4500.55

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 25	(2070)	0.01
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	0.01
00	-----	0.01
107	Home Guards	0.01
01	Home Guards	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 27 OFFICIAL LANGUAGE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	1265.00	900.00	2165.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	1265.01	900.00	2165.01
<i>Charged</i>	-	-	-
Voted:	1265.01	900.00	2165.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 27	(2070)	0.01
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	0.01
00	-----	0.01
119	Official Languages	0.01
01	Department of Official Language	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 28 ADMINISTRATIVE TRIBUNAL

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	277.20	-	277.20
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	277.21	-	277.21
<i>Charged</i>	-	-	-
Voted:	277.21	-	277.21

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 28	(2070)	0.01
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	0.01
00	-----	0.01
800	Other Expenditure	0.01
01	Administrative Tribunal	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 29 PUBLIC GRIEVANCES

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	186.00	-	186.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	186.01	-	186.01
<i>Charged</i>	-	-	-
Voted:	186.01	-	186.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 29	(2070)	0.01
	Total Revenue Expenditure	0.01
2070	Other Administrative Services	0.01
00	-----	0.01
800	Other Expenditure	0.01
01	Department of Public Grievances	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 30 SMALL SAVINGS AND LOTTERIES

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	2261.00	-	2261.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.14	-	0.14
TOTAL - Original Plus Supplementary	2261.14	-	2261.14
<i>Charged</i>	-	-	-
Voted:	2261.14	-	2261.14

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 30	(2075, 2235)	0.14
	Total Revenue Expenditure	0.14
2075	Miscellaneous General Services	0.12
00	-----	0.12
103	State Lotteries	0.12
01	Lotteries	0.11
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
08	Maintenance of I.T. Equipments	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
10	Maintenance of Cars and Other Vehicles	0.01
19	Stationery Expenses	0.01
29	Telephone / Mobile Charges	0.01
34	Scholarship/Stipend	0.01
36	Procurement of I.T. Equipments	0.01
38	Furniture Expenses	0.01
39	Electricity Charges	0.01
40	Water Charges	0.01
02	Remuneration to Draw Committee	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
2235	Social Security and Welfare	0.02
60	Other Social Security and Welfare Programmes	0.02
800	Other Expenditure	0.02
01	Lotteries	0.02

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
33	Subsidies	0.01
35	Grant-in-aid (Salaries)	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 31 PANCHAYATS

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	25356.70	10338.34	35695.04
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.03	-	0.03
TOTAL - Original Plus Supplementary	25356.73	10338.34	35695.07
<i>Charged</i>	-	-	-
Voted:	25356.73	10338.34	35695.07

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 31	(2515)	0.03
	Total Revenue Expenditure	0.03
2515	Other Rural Development Programmes	0.03
00	-----	0.03
001	Direction and Administration	0.01
01	Project/Block Headquarters (North Goa)	0.01
34	Scholarship/Stipend	0.01
101	Panchayati Raj	0.02
15	Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (N.G.)	0.01
35	Grant-in-aid (Salaries)	0.01
16	Salaries to Sarpanch, Dy. Sarpanch and directly elected Panchayat Members (S.G.)	0.01
35	Grant-in-aid (Salaries)	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 34 SCHOOL EDUCATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	212473.95	6930.00	219403.95
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	619.13	-	619.13
TOTAL - Original Plus Supplementary	213093.08	6930.00	220023.08
<i>Charged</i>	-	-	-
Voted:	213093.08	6930.00	220023.08

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 34	(2202)	619.13
	Total Revenue Expenditure	619.13
2202	General Education	619.13
01	Elementary Education	619.07
104	Inspection	0.05
01	Zonal Offices and Inspectorate of Education	0.05
10	Maintenance of Cars and Other Vehicles	0.01
24	POL	0.01
29	Telephone / Mobile Charges	0.01
36	Procurement of I.T. Equipments	0.01
38	Furniture Expenses	0.01
106	Teachers and Other Services	618.97
01	Government Primary Schools	0.03
07	Outsourcing of Utility Attendants	0.01
10	Maintenance of Cars and Other Vehicles	0.01
29	Telephone / Mobile Charges	0.01
13	PM SHRI (PM Schools for Rising India (Central Share 60%))	371.36
32	Contributions	371.36
14	PM SHRI (PM Schools for Rising India (State Share 40%))	247.58
32	Contributions	247.58
107	Teachers Training	0.04
02	New Education Policy	0.04
13	Office expenses	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
17	Refreshment Charges	0.01
19	Stationery Expenses	0.01
50	Other charges	0.01
800	Other Expenditure	0.01
36	Goa Chief Ministers Apprenticeship Policy-2023	0.01
34	Scholarship/Stipend	0.01
02	Secondary Education	0.02
109	Government Secondary Schools	0.02
01	Government Higher Secondary Schools	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
02	Government High Schools	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
80	General	0.04
001	Direction and Administration	0.04
01	Directorate of Education	0.04
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
38	Furniture Expenses	0.01
40	Water Charges	0.01

Explanatory Note

Opening of New Unit and for Centrally Sponsored Scheme PM SHRI (PM Schools for Rising India).

Demand No. 35 HIGHER EDUCATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	56415.71	2500.00	58915.71
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	56415.72	2500.00	58915.72
<i>Charged</i>	-	-	-
Voted:	56415.72	2500.00	58915.72

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 35	(2202)	0.01
	Total Revenue Expenditure	0.01
2202	General Education	0.01
03	University and Higher Education	0.01
001	Direction and Administration	0.01
01	Directorate of Higher Education	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 36 TECHNICAL EDUCATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	9638.27	7.26	9645.53
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	9638.28	7.26	9645.54
<i>Charged</i>	-	-	-
Voted:	9638.28	7.26	9645.54

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 36 (2203)		0.01
	Total Revenue Expenditure	0.01
2203	Technical Education	0.01
00	-----	0.01
103	Technical Schools	0.01
09	Strengthening of Directorate of Technical Education	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	1114.50	15.00	1129.50
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	1114.51	15.00	1129.51
<i>Charged</i>	-	-	-
Voted:	1114.51	15.00	1129.51

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 39	(2203)	0.01
	Total Revenue Expenditure	0.01
2203	Technical Education	0.01
00	-----	0.01
105	Polytechnics	0.01
01	Starting of Third Polytechnic in Goa - Curchorem	0.01
34	Scholarship/Stipend	0.01

Explanatory Note**1. Opening of New Scheme/Unit.**

Demand No. 40 GOA COLLEGE OF ENGINEERING

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	5904.21	443.00	6347.21
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	5904.22	443.00	6347.22
<i>Charged</i>	-	-	-
Voted:	5904.22	443.00	6347.22

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 40	(2203)	0.01
	Total Revenue Expenditure	0.01
2203	Technical Education	0.01
00	-----	0.01
112	Engineering /Technical Colleges and Institutes	0.01
01	Engineering College and Institutes	0.01
34	Scholarship/Stipend	0.01

Explanatory Note**1. Opening of New Scheme/Unit.**

Demand No. 41 GOA ARCHITECTURE COLLEGE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	859.20	750.00	1609.20
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	859.21	750.00	1609.21
<i>Charged</i>	-	-	-
Voted:	859.21	750.00	1609.21

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 41 (2203)		0.01
	Total Revenue Expenditure	0.01
2203	Technical Education	0.01
00	-----	0.01
112	Engineering /Technical Colleges and Institutes	0.01
01	College of Architecture	0.01
34	Scholarship/Stipend	0.01

Explanatory Note**1. Opening of New Scheme/Unit.**

Demand No. 42 SPORTS AND YOUTH AFFAIRS

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	35774.40	2650.00	38424.40
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	8721.01	1279.00	10000.01
TOTAL - Original Plus Supplementary	44495.41	3929.00	48424.41
<i>Charged</i>	-	-	-
Voted:	44495.41	3929.00	48424.41

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 42	(2204, 4202)	10000.01
	Total Revenue Expenditure	8721.01
2204	Sports and Youth Services	8721.01
00	-----	8721.01
101	Physical Education	0.01
04	Directorate of Sports	0.01
34	Scholarship/Stipend	0.01
104	Sports and Games	8721.00
21	Conducting National Games	8721.00
50	Other charges	8721.00
	Total Capital Expenditure	1279.00
4202	Capital Outlay on Education, Sports, Art and Culture	1279.00
03	Sports and Youth Services - Sports Stadia	1279.00
800	Other Expenditure	1279.00
10	Grants to SAG for Infrastructure Dev. & other Exp. (EDC/Lusofonia & National Game)	1279.00
53	Major Works	1279.00

Explanatory Note

Funds provided for Conduct of National Games.

Demand No. 43 ART AND CULTURE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	15057.93	4503.00	19560.93
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.02	-	0.02
TOTAL - Original Plus Supplementary	15057.95	4503.00	19560.95
<i>Charged</i>	-	-	-
Voted:	15057.95	4503.00	19560.95

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 43 (2205)		0.02
	Total Revenue Expenditure	0.02
2205	Art and Culture	0.02
00	-----	0.02
001	Direction and Administration	0.02
01	Direction	0.02
17	Refreshment Charges	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 44 GOA COLLEGE OF ART

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	891.50	-	891.50
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	891.51	-	891.51
<i>Charged</i>	-	-	-
Voted:	891.51	-	891.51

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 44	(2205)	0.01
	Total Revenue Expenditure	0.01
2205	Art and Culture	0.01
00	-----	0.01
101	Fine Arts Education	0.01
01	Goa College of Art	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 46 MUSEUM

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	467.70	1000.00	1467.70
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	467.71	1000.00	1467.71
<i>Charged</i>	-	-	-
Voted:	467.71	1000.00	1467.71

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 46 (2205)		0.01
	Total Revenue Expenditure	0.01
2205	Art and Culture	0.01
00	-----	0.01
107	Museums	0.01
01	Expansion of Museum	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	5700.90	1500.00	7200.90
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	0.02	0.03
TOTAL - Original Plus Supplementary	5700.91	1500.02	7200.93
<i>Charged</i>	-	-	-
Voted:	5700.91	1500.02	7200.93

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 49	(2210, 4210)	0.03
	Total Revenue Expenditure	0.01
2210	Medical and Public Health	0.01
01	Urban Health Services - Allopathy	0.01
110	Hospitals and Dispensaries	0.01
01	Institute of Psychiatry and Human Behaviour	0.01
34	Scholarship/Stipend	0.01
	Total Capital Expenditure	0.02
4210	Capital Outlay on Medical and Public Health	0.02
03	Medical Education, Training and Research	0.02
105	Allopathy	0.02
06	Establishment of Center of Excellence under NMHP Scheme- A (State Share 40%)	0.01
60	Other capital expenditure	0.01
07	Establishment of Center of Excellence under NMHP- A (Top Up)	0.01
60	Other capital expenditure	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 50 GOA COLLEGE OF PHARMACY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	2763.05	1180.00	3943.05
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	2763.06	1180.00	3943.06
<i>Charged</i>	-	-	-
Voted:	2763.06	1180.00	3943.06

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 50	(2210)	0.01
	Total Revenue Expenditure	0.01
2210	Medical and Public Health	0.01
05	Medical Education, Training and Research	0.01
105	Allopathy	0.01
01	Goa Pharmacy College	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 52 LABOUR

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	10573.70	-	10573.70
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	10573.71	-	10573.71
<i>Charged</i>	-	-	-
Voted:	10573.71	-	10573.71

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 52 (2230)		0.01
	Total Revenue Expenditure	0.01
2230	Labour and Employment	0.01
01	Labour	0.01
001	Direction and Administration	0.01
01	Direction	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 54 TOWN AND COUNTRY PLANNING

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	3241.70	810.10	4051.80
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	3241.71	810.10	4051.81
<i>Charged</i>	-	-	-
Voted:	3241.71	810.10	4051.81

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 54 (2217)		0.01
	Total Revenue Expenditure	0.01
2217	Urban Development	0.01
00	-----	0.01
001	Direction and Administration	0.01
01	Town and Country Planning Department	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 55 MUNICIPAL ADMINISTRATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	22782.06	37650.00	60432.06
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	1000.01	3151.26	4151.27
TOTAL - Original Plus Supplementary	23782.07	40801.26	64583.33
<i>Charged</i>	-	-	-
Voted:	23782.07	40801.26	64583.33

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 55	(2217, 4217)	4151.27
	Total Revenue Expenditure	1000.01
2217	Urban Development	1000.01
00	----	1000.01
191	Asstt. to Local Bodies Corp., Urban Dev. Authorities, Town Imp. Boards,etc.	1000.00
26	Special Grant for Infrastructure Development at Sankhali	1000.00
31	Grant-in-aid	1000.00
800	Other Expenditure	0.01
02	Directorate of Municipal Administration	0.01
34	Scholarship/Stipend	0.01
	Total Capital Expenditure	3151.26
4217	Capital Outlay on Urban Development	3151.26
00	----	3151.26
800	Other Expenditure	3151.26
12	Atal Mission for Rejuvenation and Urban Transformation (AMRUT 2.0) (Central Share) to GSUDA	1575.63
60	Other capital expenditure	1575.63
13	Atal Mission for Rejuvenation and Urban Transformation (AMRUT 2.0) (State Share) to GSUDA	1575.63
60	Other capital expenditure	1575.63

Explanatory Note

- 1. Special Grants to Municipalities and for**
- 2.To recoup advance sanctioned from contingency fund vide order No. 1-7-2023/Fin(Bud)/1 dated 08/06/2023.**
- 3. Opening of New Scheme/Unit.**

Demand No. 56 INFORMATION AND PUBLICITY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	7604.20	-	7604.20
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	2500.01	-	2500.01
TOTAL - Original Plus Supplementary	10104.21	-	10104.21
<i>Charged</i>	-	-	-
Voted:	10104.21	-	10104.21

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 56	(2220)	2500.01
	Total Revenue Expenditure	2500.01
2220	Information and Publicity	2500.01
01	Films	0.01
001	Direction and Administration	0.01
01	Department of Information and Publicity	0.01
34	Scholarship/Stipend	0.01
60	Others	2500.00
106	Field Publicity	2500.00
01	Field Publicity	2340.00
50	Other charges	2340.00
04	Photo Services	160.00
13	Office expenses	160.00

Explanatory Note

Opening of New Scheme/Unit and field publicity.

Demand No. 57 SOCIAL WELFARE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	45398.09	4600.02	49998.11
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	1000.03	-	1000.03
TOTAL - Original Plus Supplementary	46398.12	4600.02	50998.14
<i>Charged</i>	-	-	-
Voted:	46398.12	4600.02	50998.14

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 57 (2235)		1000.03
	Total Revenue Expenditure	1000.03
2235	Social Security and Welfare	1000.03
02	Social Welfare	1000.03
001	Direction and Administration	0.03
01	Directorate of Social Welfare	0.03
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
34	Scholarship/Stipend	0.01
101	Welfare of Handicapped	1000.00
07	Purple Fest for Person with Disabilities	1000.00
50	Other charges	1000.00

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	50345.07	50.00	50395.07
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	102.51	0.02	102.53
TOTAL - Original Plus Supplementary	50447.58	50.02	50497.60
<i>Charged</i>	-	-	-
Voted:	50447.58	50.02	50497.60

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 58	(2235, 4235)	102.53
	Total Revenue Expenditure	102.51
2235	Social Security and Welfare	102.51
02	Social Welfare	102.51
001	Direction and Administration	0.01
01	Directorate of Women and Child Development	0.01
34	Scholarship/Stipend	0.01
102	Child Welfare	0.04
42	Anganwadi Services (Swachhta Action Plan) (Central Share 60%)	0.01
50	Other charges	0.01
43	Anganwadi Services (Swachhta Action Plan) (State Share 40%)	0.01
32	Contributions	0.01
44	Child Helpline	0.02
31	Grant-in-aid	0.01
50	Other charges	0.01
103	Women's Welfare	102.44
08	Indira Gandhi Matritva Sahyog Yojana Scheme (IGMSY) (A)	61.63
50	Other charges	61.63
44	Expenses of Administration and Flexi fund (PMMVY) (State Share)	40.75
32	Contributions	40.75
45	Shakti Sadan (Central Share 60%)	0.01
50	Other charges	0.01
46	Shakti Sadan (State Share 40%)	0.01
32	Contributions	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
47	Hub for Woman Empowerment (Central Share 60%)	0.01
50	Other charges	0.01
48	Hub for Woman Empowerment (State Share 40%)	0.01
32	Contributions	0.01
49	Nari Adalat (Central Share 100%)	0.01
50	Other charges	0.01
50	Pradhan Mantri Matru Vandana Yojana	0.01
50	Other charges	0.01
789	Special Component Plan for Scheduled Caste	0.01
22	Pradhan Mantri Matru Vandana Yojana (State Share)	0.01
32	Contributions	0.01
796	Tribal Area Sub Plan	0.01
22	Pradhan Mantri Matru Vandana Yojana (State Share)	0.01
32	Contributions	0.01
	Total Capital Expenditure	0.02
4235	Capital Outlay on Social Security and Welfare	0.02
02	Social Welfare	0.02
102	Child Welfare	0.02
03	Anganwadi Services (Construction/upgradation) (Central Share 60%)	0.01
53	Major Works	0.01
04	Anganwadi Services (Construction/upgradation) (State Share 40%)	0.01
32	Contributions	0.01

Explanatory Note

1. Opening of New Scheme/Unit.

2. To recoup advance sanctioned from contingency fund vide order No. 1-7-2023/Fin(Bud)/2 dated 05/07/2023 for Centrally Sponsored Scheme.

Demand No. 60 EMPLOYMENT

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	981.20	-	981.20
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	981.21	-	981.21
<i>Charged</i>	-	-	-
Voted:	981.21	-	981.21

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 60 (2230)		0.01
	Total Revenue Expenditure	0.01
2230	Labour and Employment	0.01
02	Employment Service	0.01
101	Employment Services	0.01
01	Employment Exchange	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	9752.71	5072.00	14824.71
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.04	-	0.04
TOTAL - Original Plus Supplementary	9752.75	5072.00	14824.75
<i>Charged</i>	-	-	-
Voted:	9752.75	5072.00	14824.75

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 61	(2230)	0.04
	Total Revenue Expenditure	0.04
2230	Labour and Employment	0.04
03	Training	0.04
789	Special Component Plan for Scheduled Caste	0.02
06	Expenses towards Pernem ITI	0.02
11	Domestic travel expenses	0.01
28	Professional Services	0.01
796	Tribal Area Sub Plan	0.02
06	Expenses towards Cacora and Canacona ITI's	0.02
11	Domestic travel expenses	0.01
28	Professional Services	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 62 LAW

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	5942.75	13100.00	19042.75
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	5942.76	13100.00	19042.76
<i>Charged</i>	-	-	-
Voted:	5942.76	13100.00	19042.76

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 62 (2014)		0.01
	Total Revenue Expenditure	0.01
2014	Administration of Justice	0.01
00	-----	0.01
102	High Courts	0.01
01	High Court Bench at Goa	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 63 RAJYA SAINIK BOARD

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	181.32	160.00	341.32
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	181.33	160.00	341.33
<i>Charged</i>	-	-	-
Voted:	181.33	160.00	341.33

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 63 (2235)		0.01
	Total Revenue Expenditure	0.01
2235	Social Security and Welfare	0.01
60	Other Social Security and Welfare Programmes	0.01
200	Other Programmes	0.01
01	Reconstruction and Rehabilitation of ex-Servicemen	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 64 AGRICULTURE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	25222.67	2525.02	27747.69
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.02	2100.00	2100.02
TOTAL - Original Plus Supplementary	25222.69	4625.02	29847.71
<i>Charged</i>	-	-	-
Voted:	25222.69	4625.02	29847.71

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 64	(2401, 4402)	2100.02
	Total Revenue Expenditure	0.02
2401	Crop Husbandry	0.02
00	----	0.02
001	Direction and Administration	0.01
01	Direction	0.01
34	Scholarship/Stipend	0.01
109	Extension and Farmer's Training	0.01
08	Development of Agricultural Extension	0.01
37	Exhibition / Fair Expenses	0.01
	Total Capital Expenditure	2100.00
4402	Capital Outlay on Soil and Water Conservation	2100.00
00	----	2100.00
102	Soil Conservation	2100.00
02	Protective Works Embankment	2100.00
53	Major Works	2100.00

Explanatory Note

1. Opening of New Scheme/Unit.
2. For Agriculture Embankment Works.

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	16951.18	1005.00	17956.18
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	16951.19	1005.00	17956.19
<i>Charged</i>	-	-	-
Voted:	16951.19	1005.00	17956.19

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 65 (2403)		0.01
	Total Revenue Expenditure	0.01
2403	Animal Husbandry	0.01
00	-----	0.01
001	Direction and Administration	0.01
01	Direction	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 66 FISHERIES

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	3986.54	6057.00	10043.54
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.05	-	0.05
TOTAL - Original Plus Supplementary	3986.59	6057.00	10043.59
<i>Charged</i>	-	-	-
Voted:	3986.59	6057.00	10043.59

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 66	(2405)	0.05
	Total Revenue Expenditure	0.05
2405	Fisheries	0.05
00	-----	0.05
001	Direction and Administration	0.05
01	Administrative Staff	0.05
08	Maintenance of I.T. Equipments	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
10	Maintenance of Cars and Other Vehicles	0.01
34	Scholarship/Stipend	0.01
37	Exhibition / Fair Expenses	0.01

Explanatory Note**Opening of New Scheme/Unit.**

Demand No. 67 PORTS ADMINISTRATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	1614.20	6945.00	8559.20
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	1614.21	6945.00	8559.21
<i>Charged</i>	-	-	-
Voted:	1614.21	6945.00	8559.21

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 67	(3051)	0.01
	Total Revenue Expenditure	0.01
3051	Ports and Lighthouses	0.01
02	Minor Ports	0.01
102	Port Management	0.01
01	Port Establishment	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 68 FORESTS

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	16813.42	752.00	17565.42
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	16813.43	752.00	17565.43
<i>Charged</i>	-	-	-
Voted:	16813.43	752.00	17565.43

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 68 (2406)		0.01
	Total Revenue Expenditure	0.01
2406	Forestry and Wild Life	0.01
01	Forestry	0.01
001	Direction and Administration	0.01
05	Forest Administration	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 69 HANDICRAFT,TEXTILE AND COIR

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	2685.70	600.00	3285.70
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	2685.71	600.00	3285.71
<i>Charged</i>	-	-	-
Voted:	2685.71	600.00	3285.71

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 69	(2851)	0.01
	Total Revenue Expenditure	0.01
2851	Village and Small Industries	0.01
00	-----	0.01
001	Direction and Administration	0.01
01	Department of Handicrafts, Textile and Coir	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 70 CIVIL SUPPLIES

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	8251.50	600.00	8851.50
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.04	-	0.04
TOTAL - Original Plus Supplementary	8251.54	600.00	8851.54
<i>Charged</i>	-	-	-
Voted:	8251.54	600.00	8851.54

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 70	(2408)	0.04
	Total Revenue Expenditure	0.04
2408	Food, Storage and Warehousing	0.04
01	Food	0.04
001	Direction and Administration	0.01
01	Civil Supplies Department	0.01
34	Scholarship/Stipend	0.01
101	Procurement and Supply	0.02
02	Smart PDS (Central Share 60%)	0.01
50	Other charges	0.01
03	Smart PDS (State Share 40%)	0.01
50	Other charges	0.01
800	Other Expenditure	0.01
12	Subsidy for meeting shortfall in procurement of food grains, transportation and handling charges (St	0.01
50	Other charges	0.01

Explanatory Note

Opening of New Scheme/Unit.

Demand No. 71 COOPERATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	3860.45	648.51	4508.96
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	3860.46	648.51	4508.97
<i>Charged</i>	-	-	-
Voted:	3860.46	648.51	4508.97

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 71 (2425)		0.01
	Total Revenue Expenditure	0.01
2425	Co-operation	0.01
00	-----	0.01
001	Direction and Administration	0.01
01	Direction	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 72 SCIENCE AND TECHNOLOGY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	7215.00	14400.00	21615.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	7215.01	14400.00	21615.01
<i>Charged</i>	-	-	-
Voted:	7215.01	14400.00	21615.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 72	(3425)	0.01
	Total Revenue Expenditure	0.01
3425	Other Scientific Research	0.01
60	Others	0.01
800	Other Expenditure	0.01
01	Sponsored Science and Technology Programme	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 73 STATE ELECTION COMMISSION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	930.00	-	930.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	930.01	-	930.01
<i>Charged</i>	-	-	-
Voted:	930.01	-	930.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 73 (2515)		0.01
	Total Revenue Expenditure	0.01
2515	Other Rural Development Programmes	0.01
00	-----	0.01
101	Panchayati Raj	0.01
02	State Election Commission	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 74 WATER RESOURCES

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	24014.12	36549.00	60563.12
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	2600.01	2000.00	4600.01
TOTAL - Original Plus Supplementary	26614.13	38549.00	65163.13
<i>Charged</i>	-	-	-
Voted:	26614.13	38549.00	65163.13

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 74 (2701, 2702, 2711, 4702)		4600.01
	Total Revenue Expenditure	2600.01
2701	Medium Irrigation	0.01
04	Medium Irrigation-Non Commercial	0.01
001	Direction and Administration	0.01
01	Direction	0.01
34	Scholarship/Stipend	0.01
2702	Minor Irrigation	600.00
01	Surface Water	600.00
101	Water Tanks	600.00
01	Construction of new tanks and Desilting of tanks	600.00
27	Minor Works	600.00
2711	Flood Control and Drainage	2000.00
01	Flood Control	2000.00
103	Civil Works	2000.00
01	Flood Control Works	2000.00
27	Minor Works	2000.00
	Total Capital Expenditure	2000.00
4702	Capital Outlay on Minor Irrigation	2000.00
00	----	2000.00
800	Other Expenditure	2000.00
05	Water Resources Development Programme for Water Supply and Imp. purposes	2000.00

Explanatory Note

- 1. Opening of New Scheme/Unit.**
- 2. For Anti flood measures and minor irrigation.**

Demand No. 75 PLANNING, STATISTICS AND EVALUATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	4357.09	-	4357.09
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	4357.10	-	4357.10
<i>Charged</i>	-	-	-
Voted:	4357.10	-	4357.10

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 75 (3454)		0.01
	Total Revenue Expenditure	0.01
3454	Census, Surveys and Statistics	0.01
02	Survey and Statistics	0.01
111	Vital Statistics	0.01
01	Department of Planning, Statistics	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 76 ELECTRICITY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	311884.96	73752.00	385636.96
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	30550.01	10000.00	40550.01
TOTAL - Original Plus Supplementary	342434.97	83752.00	426186.97
<i>Charged</i>	-	-	-
Voted:	342434.97	83752.00	426186.97

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 76	(2801, 4801)	40550.01
	Total Revenue Expenditure	30550.01
2801	Power	30550.01
02	Thermal Power Generation	30000.00
101	Purchase of Power	30000.00
01	Cost of bulk supply of power from NTPC,KPTCL and RSPCL	30000.00
39	Electricity Charges	30000.00
05	Transmission and Distribution	550.01
001	Direction and Administration	550.01
01	Establishment	550.01
13	Office expenses	500.00
29	Telephone / Mobile Charges	50.00
34	Scholarship/Stipend	0.01
	Total Capital Expenditure	10000.00
4801	Capital Outlay on Power Projects	10000.00
05	Transmission and Distribution	10000.00
800	Other Expenditure	10000.00
53	Underground Cabling Scheme	10000.00
53	Major Works	10000.00

Explanatory Note

Funds provided for power purchase, Office expenses and under ground cabling Scheme.

Demand No. 77 RIVER NAVIGATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	6760.80	-	6760.80
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	6760.81	-	6760.81
<i>Charged</i>	-	-	-
Voted:	6760.81	-	6760.81

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 77 (3056)		0.01
	Total Revenue Expenditure	0.01
3056	Inland Water Transport	0.01
00	-----	0.01
001	Direction and Administration	0.01
01	Direction	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 78 TOURISM

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	16984.70	9501.00	26485.70
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.03	-	0.03
TOTAL - Original Plus Supplementary	16984.73	9501.00	26485.73
<i>Charged</i>	-	-	-
Voted:	16984.73	9501.00	26485.73

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 78	(3452)	0.03
	Total Revenue Expenditure	0.03
3452	Tourism	0.03
01	Tourist Infrastructure	0.03
001	Direction and Administration	0.01
01	Directorate of Tourism	0.01
34	Scholarship/Stipend	0.01
101	Tourist Centre	0.02
14	Homestay	0.02
33	Subsidies	0.01
50	Other charges	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 79 GOA GAZETTEER

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	120.64	-	120.64
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	120.65	-	120.65
<i>Charged</i>	-	-	-
Voted:	120.65	-	120.65

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 79	(3454)	0.01
	Total Revenue Expenditure	0.01
3454	Census, Surveys and Statistics	0.01
02	Survey and Statistics	0.01
110	Gazetter and Statistical Memoirs	0.01
01	Gazetter Unit	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 80 LEGAL METROLOGY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	1089.00	100.00	1189.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	1089.01	100.00	1189.01
<i>Charged</i>	-	-	-
Voted:	1089.01	100.00	1189.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 80 (3475)		0.01
	Total Revenue Expenditure	0.01
3475	Other General Economic Services	0.01
00	-----	0.01
106	Regulation of Weights and Measures	0.01
01	Metric System	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	9398.64	6770.00	16168.64
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	2000.00	2000.01
TOTAL - Original Plus Supplementary	9398.65	8770.00	18168.65
<i>Charged</i>	-	-	-
Voted:	9398.65	8770.00	18168.65

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 81	(2225, 5054)	2000.01
	Total Revenue Expenditure	0.01
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and	0.01
02	Welfare of Scheduled Tribes	0.01
001	Direction and Administration	0.01
01	Directorate of Tribal Affairs	0.01
34	Scholarship/Stipend	0.01
	Total Capital Expenditure	2000.00
5054	Capital Outlay on Roads and Bridges	2000.00
04	District and Other Roads	2000.00
796	Tribal Area Sub Plan	2000.00
01	Scheduled Tribe Development Scheme	2000.00
53	Major Works	2000.00

Explanatory Note

Funds provided for tribal sub plan works.

Demand No. 82 INFORMATION TECHNOLOGY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	12363.94	11750.01	24113.95
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	12363.95	11750.01	24113.96
<i>Charged</i>	-	-	-
Voted:	12363.95	11750.01	24113.96

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 82	(2852)	0.01
	Total Revenue Expenditure	0.01
2852	Industries	0.01
07	Telecommunication and Electronic Industries	0.01
001	Direction and Administration	0.01
01	Direction	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 83 MINES

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	2851.85	250.00	3101.85
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	2851.86	250.00	3101.86
<i>Charged</i>	-	-	-
Voted:	2851.86	250.00	3101.86

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 83 (2853)		0.01
	Total Revenue Expenditure	0.01
2853	Non ferrous Mining and metallurgical Industries	0.01
02	Regulation and Development of Mines	0.01
001	Direction and Administration	0.01
01	Mines Development	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 84 CIVIL AVIATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	714.05	3750.00	4464.05
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	714.06	3750.00	4464.06
<i>Charged</i>	-	-	-
Voted:	714.06	3750.00	4464.06

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 84	(3053)	0.01
	Total Revenue Expenditure	0.01
3053	Civil Aviation	0.01
02	Airports	0.01
800	Other Expenditure	0.01
01	Establishment of Airport Cell	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	21146.63	1000.00	22146.63
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.02	-	0.02
TOTAL - Original Plus Supplementary	21146.65	1000.00	22146.65
<i>Charged</i>	-	-	-
Voted:	21146.65	1000.00	22146.65

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 85	(2070, 2505)	0.02
	Total Revenue Expenditure	0.02
2070	Other Administrative Services	0.01
00	----	0.01
800	Other Expenditure	0.01
04	Office of Department of Rural Development	0.01
34	Scholarship/Stipend	0.01
2505	Rural Employment	0.01
02	Rural Employment Guarantee Scheme	0.01
101	National Rural Employment Guarantee Scheme	0.01
41	National Rural Employment Guarantee (NREGA) for Admin	0.01
31	Grant-in-aid	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 86 NEW AND RENEWABLE ENERGY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	4279.24	2000.00	6279.24
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	4279.25	2000.00	6279.25
<i>Charged</i>	-	-	-
Voted:	4279.25	2000.00	6279.25

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 86	(2810)	0.01
	Total Revenue Expenditure	0.01
2810	New and Renewable Energy	0.01
00	-----	0.01
001	Direction and Administration	0.01
01	Sponsored Renewable Energy and Technology Program	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	759.40	4000.00	4759.40
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	759.41	4000.00	4759.41
<i>Charged</i>	-	-	-
Voted:	759.41	4000.00	4759.41

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 87	(2205)	0.01
	Total Revenue Expenditure	0.01
2205	Art and Culture	0.01
00	-----	0.01
103	Archaeology	0.01
01	Reorganisation of Archaeology	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.

Demand No. 88 DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	340.00	-	340.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	340.01	-	340.01
<i>Charged</i>	-	-	-
Voted:	340.01	-	340.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO.	88 (2075)	0.01
	Total Revenue Expenditure	0.01
2075	Miscellaneous General Services	0.01
00	-----	0.01
800	Other Expenditure	0.01
01	Administrative Expenses	0.01
34	Scholarship/Stipend	0.01

Explanatory Note
Opening of New Scheme/Unit.