

SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS, 2023-2024 (SECOND BATCH)

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
07	SETTLEMENT AND LAND RECORDS	0.17	-	0.17
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	27437.67	-	27437.67
17	POLICE	-	750.00	750.00
21	PUBLIC WORKS	22000.00	2500.00	24500.00
23	HOME	0.02	-	0.02
29	PUBLIC GRIEVANCES	0.10	-	0.10
30	SMALL SAVINGS AND LOTTERIES	100.00	-	100.00
31	PANCHAYATS	0.03	-	0.03
33	REVENUE	0.02	-	0.02
34	SCHOOL EDUCATION	0.03	-	0.03
36	TECHNICAL EDUCATION	-	4485.00	4485.00
42	SPORTS AND YOUTH AFFAIRS	8721.01	-	8721.01
47	GOA MEDICAL COLLEGE	0.07	-	0.07
48	HEALTH SERVICES	0.08	-	0.08
52	LABOUR	0.03	-	0.03
56	INFORMATION AND PUBLICITY	3914.01	-	3914.01
57	SOCIAL WELFARE	0.03	-	0.03
58	WOMEN AND CHILD DEVELOPMENT	0.20	18.56	18.76
62	LAW	0.01	-	0.01
66	FISHERIES	400.00	-	400.00

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
67	PORTS ADMINISTRATION	400.00	-	400.00
68	FORESTS	0.01	-	0.01
70	CIVIL SUPPLIES	310.10	-	310.10
73	STATE ELECTION COMMISSION	0.02	-	0.02
74	WATER RESOURCES	0.03	-	0.03
76	ELECTRICITY	20000.00	-	20000.00
78	TOURISM	-	5000.00	5000.00
79	GOA GAZETTEER	0.10	-	0.10
80	LEGAL METROLOGY	100.00	-	100.00
81	DEPARTMENT OF TRIBAL WELFARE	0.02	-	0.02
85	DEPARTMENT OF RURAL DEVELOPMENT	0.15	-	0.15
87	DEPARTMENT OF ARCHAEOLOGY	0.02	-	0.02
	Grand Total	83383.93	12753.56	96137.49
	Charged	-	-	-
	Voted	83383.93	12753.56	96137.49