

**STATEMENT OF SUPPLEMENTARY EXPENDITURE MET FROM REVENUE AND CAPITAL**

( Rs. in Lakhs )

Demand No.	Major Head	Amount Estimated		
		Revenue	Capital	Total
1	2	3	4	5
<b>07</b>	<b>SETTLEMENT AND LAND RECORDS</b>	<b>0.17</b>	<b>0.00</b>	<b>0.17</b>
	2029 Land Revenue	0.17	--	0.17
<b>08</b>	<b>TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA</b>	<b>27437.67</b>	<b>0.00</b>	<b>27437.67</b>
	2071 Pensions and Other Retirement Benefits	27437.67	--	27437.67
<b>17</b>	<b>POLICE</b>	<b>0.00</b>	<b>750.00</b>	<b>750.00</b>
	4055 Capital Outlay on Police	--	750.00	750.00
<b>21</b>	<b>PUBLIC WORKS</b>	<b>22000.00</b>	<b>2500.00</b>	<b>24500.00</b>
	2215 Water Supply and Sanitation	22000.00	--	22000.00
	4215 Capital Outlay on Water Supply and Sanitation	--	2500.00	2500.00
<b>23</b>	<b>HOME</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>
	2070 Other Administrative Services	0.02	--	0.02
<b>29</b>	<b>PUBLIC GRIEVANCES</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>
	2070 Other Administrative Services	0.10	--	0.10
<b>30</b>	<b>SMALL SAVINGS AND LOTTERIES</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
	2235 Social Security and Welfare	100.00	--	100.00
<b>31</b>	<b>PANCHAYATS</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>
	2515 Other Rural Development Programmes	0.01	--	0.01
	3451 Secretariat -Economic Services	0.02	--	0.02
<b>33</b>	<b>REVENUE</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>
	2070 Other Administrative Services	0.01	--	0.01
	2245 Relief on account of Natural Calamities	0.01	--	0.01
<b>34</b>	<b>SCHOOL EDUCATION</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>
	2202 General Education	0.03	--	0.03
<b>36</b>	<b>TECHNICAL EDUCATION</b>	<b>0.00</b>	<b>4485.00</b>	<b>4485.00</b>
	4202 Capital Outlay on Education, Sports, Art and Culture	--	4485.00	4485.00

( Rs. in Lakhs )

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1	2	3	4	5
<b>42</b>	<b>SPORTS AND YOUTH AFFAIRS</b>	<b>8721.01</b>	<b>0.00</b>	<b>8721.01</b>
	2204 Sports and Youth Services	8721.01	--	8721.01
<b>47</b>	<b>GOA MEDICAL COLLEGE</b>	<b>0.07</b>	<b>0.00</b>	<b>0.07</b>
	2210 Medical and Public Health	0.07	--	0.07
<b>48</b>	<b>HEALTH SERVICES</b>	<b>0.08</b>	<b>0.00</b>	<b>0.08</b>
	2210 Medical and Public Health	0.08	--	0.08
<b>52</b>	<b>LABOUR</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>
	2210 Medical and Public Health	0.02	--	0.02
	2230 Labour, Employment and Skill Development	0.01	--	0.01
<b>56</b>	<b>INFORMATION AND PUBLICITY</b>	<b>3914.01</b>	<b>0.00</b>	<b>3914.01</b>
	2220 Information and Publicity	3914.01	--	3914.01
<b>57</b>	<b>SOCIAL WELFARE</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other I	0.02	--	0.02
	2235 Social Security and Welfare	0.01	--	0.01
<b>58</b>	<b>WOMEN AND CHILD DEVELOPMENT</b>	<b>0.20</b>	<b>18.56</b>	<b>18.76</b>
	2235 Social Security and Welfare	0.17	--	0.17
	2236 Nutrition	0.03	--	0.03
	4235 Capital Outlay on Social Security and Welfare	--	18.56	18.56
<b>62</b>	<b>LAW</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
	2014 Administration of Justice	0.01	--	0.01
<b>66</b>	<b>FISHERIES</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>
	2405 Fisheries	400.00	--	400.00
<b>67</b>	<b>PORTS ADMINISTRATION</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>
	3051 Ports and Lighthouses	400.00	--	400.00
<b>68</b>	<b>FORESTS</b>	<b>0.01</b>	<b>0.00</b>	<b>0.01</b>
	2406 Forestry and Wild Life	0.01	--	0.01
<b>70</b>	<b>CIVIL SUPPLIES</b>	<b>310.10</b>	<b>0.00</b>	<b>310.10</b>

( Rs. in Lakhs )

Demand No.	Major Head	Amount Estimated		
		Revenue	Capital	Total
1	2	3	4	5
	2408 Food, Storage and Warehousing	310.00	--	310.00
	3456 Civil Supplies	0.10	--	0.10
<b>73</b>	<b>STATE ELECTION COMMISSION</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>
	2515 Other Rural Development Programmes	0.02	--	0.02
<b>74</b>	<b>WATER RESOURCES</b>	<b>0.03</b>	<b>0.00</b>	<b>0.03</b>
	2701 Medium Irrigation	0.02	--	0.02
	2702 Minor Irrigation	0.01	--	0.01
<b>76</b>	<b>ELECTRICITY</b>	<b>20000.00</b>	<b>0.00</b>	<b>20000.00</b>
	2801 Power	20000.00	--	20000.00
<b>78</b>	<b>TOURISM</b>	<b>0.00</b>	<b>5000.00</b>	<b>5000.00</b>
	5452 Capital Outlay on Tourism	--	5000.00	5000.00
<b>79</b>	<b>GOA GAZETTEER</b>	<b>0.10</b>	<b>0.00</b>	<b>0.10</b>
	3454 Census, Surveys and Statistics	0.10	--	0.10
<b>80</b>	<b>LEGAL METROLOGY</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
	2810 New and Renewable Energy	100.00	--	100.00
<b>81</b>	<b>DEPARTMENT OF TRIBAL WELFARE</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other I	0.02	--	0.02
<b>85</b>	<b>DEPARTMENT OF RURAL DEVELOPMENT</b>	<b>0.15</b>	<b>0.00</b>	<b>0.15</b>
	2505 Rural Employment	0.01	--	0.01
	2515 Other Rural Development Programmes	0.14	--	0.14
<b>87</b>	<b>DEPARTMENT OF ARCHAEOLOGY</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>
	2205 Art and Culture	0.02	--	0.02
	<b>Grand Total</b>	<b>83383.93</b>	<b>12753.56</b>	<b>96137.49</b>

Charged

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Voted

96137.49