

Demand No. 07 SETTLEMENT AND LAND RECORDS

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	4335.92	-	4335.92
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.17	-	0.17
TOTAL - Original Plus		4336.10	-	4336.10
	<i>Charged</i>	-	-	-
	Voted:	4336.10	-	4336.10

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 07 (2029)		0.17
	Total Revenue Expenditure	0.17
2029	Land Revenue	0.17
00	-----	0.17
102	Survey and Settlement Operations	0.17
02	Cadastral Survey	0.04
07	Outsourcing of Utility Attendants	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
19	Stationery Expenses	0.01
36	Procurement of I.T. Equipments	0.01
03	Computerisation and Updating of Land Records	0.03
09	Maintenance of Non I.T. Equipments / Machinery	0.01
19	Stationery Expenses	0.01
36	Procurement of I.T. Equipments	0.01
05	Online updation of Land Records (A)	0.03
09	Maintenance of Non I.T. Equipments / Machinery	0.01
19	Stationery Expenses	0.01
36	Procurement of I.T. Equipments	0.01
06	Modern equipment for Survey and Settlement Opeartion (A)	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
36	Procurement of I.T. Equipments	0.01
07	Upgradation of Standards of Administration	0.03
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
36	Procurement of I.T. Equipments	0.01
08	Strengthening of Revenue Admn.& Updating of Land Records (A)	0.03
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
36	Procurement of I.T. Equipments	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	179143.90	260.00	179403.90
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	-	-	-
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	27437.67	-	27437.67
TOTAL - Original Plus		206581.57	260.00	206841.57
	<i>Charged</i>	-	-	-
	Voted:	206581.57	260.00	206841.57

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 08 (2030, 2071)		27437.67
	Total Revenue Expenditure	27437.67
2071	Pensions and Other Retirement Benefits	27437.67
01	Civil	27437.67
101	Superannuation and Retirement Allowances	20099.28
01	Superannuation and Retirement Allowances	20000.00
04	Pensionary charges	20000.00
02	Superannuation & Retirement allowances of Employees working on Est. of F	99.28
04	Pensionary charges	99.28
102	Commuted Value of Pensions	207.87
02	Commuted values of Employees working on Est.of High Court of Bombay at	207.87
04	Pensionary charges	207.87
104	Gratuities	228.02
02	Gratuities of Employees working on Est. of High Court of Bombay at Goa	228.02
04	Pensionary charges	228.02
105	Family Pensions	2000.00
01	Family Pensions	2000.00
04	Pensionary charges	2000.00
108	Contributions to Provident Funds	2.50

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
01	Contributions to Provident Funds	2.50
04	Pensionary charges	2.50
109	Pensions to Employees of State aided Educational Institutions	4500.00
02	Pensionary Benefits to State Aided Education Institute 1985	2000.00
04	Pensionary charges	2000.00
03	Gratuities	500.00
04	Pensionary charges	500.00
05	Family Pensions	2000.00
04	Pensionary charges	2000.00
111	Pensions to Legislators	400.00
01	State Legislators	400.00
04	Pensionary charges	400.00

Explanatory Note

Increased provision to cater to expenditure on revised pension of retired Government staff.

Demand No. 17 POLICE

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	94116.04	5273.03	99389.07
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	-	750.00	750.00
TOTAL - Original Plus		94116.05	6023.03	100139.08
	<i>Charged</i>	-	-	-
	Voted:	94116.05	6023.03	100139.08

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 17 (2055, 4055)		750.00
	Total Capital Expenditure	750.00
4055	Capital Outlay on Police	750.00
00	-----	750.00
211	Police Housing	750.00
02	Residential Quarters for Police Personnel	750.00
53	Major Works	750.00

Explanatory Note

To recoup advance sanctioned from contingency fund vide order No. 1-7-2023/Fin (Bud)/5 dated 09/10/2023 utilized for Central Scheme "Housing of Police Personnel".

Demand No. 21 PUBLIC WORKS

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	121867.85	146886.24	268754.09
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	140.00	5500.00	5640.00
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	22000.00	2500.00	24500.00
TOTAL - Original Plus		144007.85	154886.24	298894.09
	<i>Charged</i>	-	-	-
	Voted:	144007.85	154886.24	298894.09

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 21	(2059, 2215, 4059, 4215, 5054, 5452)	24500.00
	Total Revenue Expenditure	22000.00
2215	Water Supply and Sanitation	22000.00
01	Water Supply	22000.00
101	Urban Water Supply Programme	22000.00
04	Electricity Charges	22000.00
39	Electricity Charges	22000.00
	Total Capital Expenditure	2500.00
4215	Capital Outlay on Water Supply and Sanitation	2500.00
02	Sewerage and Sanitation	2500.00
106	Sewerage Services	2500.00
04	Conservation of Zuari River in Goa under NRCP (Central Share)	1500.00
60	Other capital expenditure	1500.00
05	Conservation of Zuari River in Goa under NRCP (State Share)	1000.00
60	Other capital expenditure	1000.00

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
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Explanatory Note

1. Opening of Scheme for a project sanctioned under Central Scheme.
2. For payment of Electricity Dues to Power Department.

Demand No. 23 HOME

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	6947.33	1500.00	8447.33
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.02	-	0.02
TOTAL - Original Plus		6947.36	1500.00	8447.36
	<i>Charged</i>	-	-	-
	Voted:	6947.36	1500.00	8447.36

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 23 (2070)		0.02
	Total Revenue Expenditure	0.02
2070	Other Administrative Services	0.02
00	-----	0.02
790	International Conference/Meeting	0.02
02	Ministry of External Affairs Events/Matters	0.02
31	Grant-in-aid	0.01
35	Grant-in-aid (Salaries)	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 29 PUBLIC GRIEVANCES

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	186.00	-	186.00
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.10	-	0.10
TOTAL - Original Plus		186.11	-	186.11
	<i>Charged</i>	-	-	-
	Voted:	186.11	-	186.11

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 29	(2070)	0.10
	Total Revenue Expenditure	0.10
2070	Other Administrative Services	0.10
00	-----	0.10
800	Other Expenditure	0.10
02	CM's Helpline	0.10
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
08	Maintenance of I.T. Equipments	0.01
13	Office expenses	0.01
19	Stationery Expenses	0.01
29	Telephone / Mobile Charges	0.01
36	Procurement of I.T. Equipments	0.01
38	Furniture Expenses	0.01
39	Electricity Charges	0.01
50	Other charges	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
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Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 30 SMALL SAVINGS AND LOTTERIES

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	2261.00	-	2261.00
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.14	-	0.14
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	100.00	-	100.00
TOTAL - Original Plus		2361.14	-	2361.14
	<i>Charged</i>	-	-	-
	Voted:	2361.14	-	2361.14

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads			Total
DEMAND NO.	30	(2075, 2235)	100.00
	Total	Revenue Expenditure	100.00
2235	Social Security and Welfare		100.00
60	Other Social Security and Welfare Programmes		100.00
800	Other Expenditure		100.00
01	Lotteries		100.00
31	Grant-in-aid		100.00

Explanatory Note

For Grants to Welfare of Provedoria (Old Aged Homes)

Demand No. 31 PANCHAYATS

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	25356.70	10338.34	35695.04
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.03	-	0.03
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.03	-	0.03
TOTAL - Original Plus		25356.76	10338.34	35695.10
	<i>Charged</i>	-	-	-
	Voted:	25356.76	10338.34	35695.10

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 31 (2515, 3451)		0.03
	Total Revenue Expenditure	0.03
2515	Other Rural Development Programmes	0.01
00	----	0.01
101	Panchayati Raj	0.01
24	Financial Assistance to weaker panchayats for payment of salaries	0.01
35	Grant-in-aid (Salaries)	0.01
3451	Secretariat -Economic Services	0.02
00	----	0.02
092	Other Offices	0.02
02	State Finance Commission	0.02
02	Wages	0.01
29	Telephone / Mobile Charges	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 33 REVENUE

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	2090.22	100.00	2190.22
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	-	-	-
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.02	-	0.02
TOTAL - Original Plus		2090.24	100.00	2190.24
	<i>Charged</i>	-	-	-
	Voted:	2090.24	100.00	2190.24

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 33	(2070, 2235, 2245)	0.02
	Total Revenue Expenditure	0.02
2070	Other Administrative Services	0.01
00	-----	0.01
800	Other Expenditure	0.01
04	Salary Grants to Weaker Commuidade Employees	0.01
35	Grant-in-aid (Salaries)	0.01
2245	Relief on account of Natural Calamities	0.01
80	General	0.01
800	Other Expenditure	0.01
11	Sendai Framework for Disaster Risk Reduction	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 34 SCHOOL EDUCATION

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	212473.95	6930.00	219403.95
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	619.13	-	619.13
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.03	-	0.03
TOTAL - Original Plus		213093.11	6930.00	220023.11
	<i>Charged</i>	-	-	-
	Voted:	213093.11	6930.00	220023.11

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 34	(2202)	0.03
	Total Revenue Expenditure	0.03
2202	General Education	0.03
02	Secondary Education	0.03
789	Special Component Plan for Scheduled Caste	0.01
05	Mid-Day Meal (State Share 40%)	0.01
50	Other charges	0.01
796	Tribal Area Sub Plan	0.01
11	Mid-Day Meal (State Share 40%)	0.01
50	Other charges	0.01
800	Other Expenditure	0.01
32	Wired Internet Scheme for Remote Schools	0.01
50	Other charges	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 36 TECHNICAL EDUCATION

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	9638.27	7.26	9645.53
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	-	4485.00	4485.00
TOTAL - Original Plus		9638.28	4492.26	14130.54
	<i>Charged</i>	-	-	-
	Voted:	9638.28	4492.26	14130.54

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 36	(2203, 4202)	4485.00
	Total Capital Expenditure	4485.00
4202	Capital Outlay on Education, Sports, Art and Culture	4485.00
02	Technical Education	4485.00
103	Technical Schools	4485.00
09	Land Acquisition for NIT, Goa	4485.00
53	Major Works	4485.00

Explanatory Note

For payment of Land Acquisition charges of NIT Goa.

Demand No. 42 SPORTS AND YOUTH AFFAIRS

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	35774.40	2650.00	38424.40
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	8721.01	1279.00	10000.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	8721.01	-	8721.01
TOTAL - Original Plus		53216.42	3929.00	57145.42
	<i>Charged</i>	-	-	-
	Voted:	53216.42	3929.00	57145.42

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 42	(2204, 4202)	8721.01
	Total Revenue Expenditure	8721.01
2204	Sports and Youth Services	8721.01
00	-----	8721.01
104	Sports and Games	8721.01
21	Conducting National Games	8621.00
50	Other charges	8621.00
24	Grants to GFA for organization of Bhausaheb Bandodkar Memorial Trophy	0.01
31	Grant-in-aid	0.01
37	Grants to SAG for Football Clubs	100.00
31	Grant-in-aid	100.00

Explanatory Note

Requirement to clear expenses of National Games and Grants to SAG for assisting Football Clubs.

Demand No. 47 GOA MEDICAL COLLEGE

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	89916.96	17219.00	107135.96
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	-	-	-
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.07	-	0.07
TOTAL - Original Plus		89917.03	17219.00	107136.03
	<i>Charged</i>	-	-	-
	Voted:	89917.03	17219.00	107136.03

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 47	(2210, 4210)	0.07
	Total Revenue Expenditure	0.07
2210	Medical and Public Health	0.07
05	Medical Education, Training and Research	0.07
105	Allopathy	0.07
17	Setting up of SOTTO in the State	0.07
11	Domestic travel expenses	0.01
13	Office expenses	0.01
19	Stationery Expenses	0.01
20	Other Administrative Expenses	0.01
26	Advertising and Publicity	0.01
36	Procurement of I.T. Equipments	0.01
50	Other charges	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 48 HEALTH SERVICES

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	97267.90	7297.00	104564.90
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	-	-	-
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.08	-	0.08
TOTAL - Original Plus		97267.98	7297.00	104564.98
	<i>Charged</i>	-	-	-
	Voted:	97267.98	7297.00	104564.98

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 48 (2210)		0.08
	Total Revenue Expenditure	0.08
2210	Medical and Public Health	0.08
03	Rural Health Services - Allopathy	0.01
110	Hospitals and Dispensaries	0.01
03	Cottage Hospitals	0.01
29	Telephone / Mobile Charges	0.01
06	Public Health	0.06
101	Prevention and Control of Diseases	0.06
06	Eye Clinic Trachoma and Blindness Control	0.01
29	Telephone / Mobile Charges	0.01
07	Tuberculosis Bacillii Control	0.01
24	POL	0.01
10	Sexually Transmitted Diseases Control	0.04
24	POL	0.01
29	Telephone / Mobile Charges	0.01
39	Electricity Charges	0.01
40	Water Charges	0.01
80	General	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
800	Other Expenditure	0.01
29	Ayushman Bharat Digital Mission	0.01
50	Other charges	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 52 LABOUR

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	10573.70	-	10573.70
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.03	-	0.03
TOTAL - Original Plus		10573.74	-	10573.74
	<i>Charged</i>	-	-	-
	Voted:	10573.74	-	10573.74

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 52	(2210, 2230)	0.03
	Total Revenue Expenditure	0.03
2210	Medical and Public Health	0.02
01	Urban Health Services - Allopathy	0.02
102	Employees State Insurance Scheme	0.02
01	Implementation of Employees State Insurance Scheme	0.02
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
2230	Labour, Employment and Skill Development	0.01
01	Labour	0.01
001	Direction and Administration	0.01
01	Direction	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 56 INFORMATION AND PUBLICITY

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	7604.20	-	7604.20
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	2500.01	-	2500.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	3914.01	-	3914.01
TOTAL - Original Plus		14018.22	-	14018.22
	<i>Charged</i>	-	-	-
	Voted:	14018.22	-	14018.22

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 56 (2220)		3914.01
	Total Revenue Expenditure	3914.01
2220	Information and Publicity	3914.01
01	Films	1400.01
001	Direction and Administration	0.01
01	Department of Information and Publicity	0.01
30	Other contractual Services	0.01
800	Other Expenditure	1400.00
01	Grant to Entertainment Society of Goa	1400.00
31	Grant-in-aid	1400.00
60	Others	2514.00
101	Advertising and Visual Publicity	510.00
01	Advertising and Visual Publicity	510.00
26	Advertising and Publicity	510.00
103	Press Information Services	0.01
10	Subsidies to purchase E-Bikes for Journalist	0.01
33	Subsidies	0.01
106	Field Publicity	2003.99
01	Field Publicity	2003.99

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
11	Domestic travel expenses	3.99
50	Other charges	2000.00

Explanatory Note

1. Opening of new scheme for purchase of E-bikes to Journalists.
2. For advertisement and publicity expenses of the Department.

Demand No. 57 SOCIAL WELFARE

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	45398.09	4600.02	49998.11
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	1000.03	-	1000.03
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.03	-	0.03
TOTAL - Original Plus		46398.15	4600.02	50998.17
	<i>Charged</i>	-	-	-
	Voted:	46398.15	4600.02	50998.17

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 57	(2225, 2235)	0.03
	Total Revenue Expenditure	0.03
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and	0.02
01	Welfare of Scheduled Castes	0.01
277	Education	0.01
04	Pre-Matric Scholarship for SC for Std. V to VIII (State Share)	0.01
32	Contributions	0.01
03	Welfare of Backward Classes	0.01
277	Education	0.01
08	Pre-Matric Scholarship for OBC for Std. V to VIII (State Share)	0.01
32	Contributions	0.01
2235	Social Security and Welfare	0.01
02	Social Welfare	0.01
001	Direction and Administration	0.01
01	Directorate of Social Welfare	0.01
36	Procurement of I.T. Equipments	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
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Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	50345.07	50.00	50395.07
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	102.51	0.02	102.53
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.20	18.56	18.76
TOTAL - Original Plus		50447.78	68.58	50516.36
	<i>Charged</i>	-	-	-
	Voted:	50447.78	68.58	50516.36

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 58	(2235, 2236, 4235)	18.76
	Total Revenue Expenditure	0.20
2235	Social Security and Welfare	0.17
02	Social Welfare	0.17
102	Child Welfare	0.09
45	Non Institutional Care-Sponsorship/Foster Care/After Care (Central Share 60%)	0.02
31	Grant-in-aid	0.01
50	Other charges	0.01
46	Creation of Capital Assets (Construction of CCIs including JJBs & CW)	0.02
31	Grant-in-aid	0.01
50	Other charges	0.01
47	Swachhta Action Plan (SAP) (Central Share 60%)	0.02
31	Grant-in-aid	0.01
50	Other charges	0.01
48	Non Institutional Care-Sponsorship/Foster Care/After Care (State Share 40%)	0.01
32	Contributions	0.01
49	Creation of Capital Assets (Construction of CCIs including JJBs & CW)	0.01
32	Contributions	0.01
50	Swachhta Action Plan (SAP) (State Share 40%)	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
32	Contributions	0.01
103	Women's Welfare	0.02
24	Ladli Laxmi Scheme	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
25	Dearness Allowance to Housewives	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
789	Special Component Plan for Scheduled Caste	0.03
20	Anganwadi Services General (SC) (Central Share)	0.01
50	Other charges	0.01
21	Anganwadi Services General (SC) (State Share)	0.01
32	Contributions	0.01
23	Anganwadi Services General (SC) (top-up share) "T"	0.01
32	Contributions	0.01
796	Tribal Area Sub Plan	0.03
20	Anganwadi Services General (ST) (Central Share)	0.01
50	Other charges	0.01
21	Anganwadi Services General (ST) (State Share)	0.01
32	Contributions	0.01
23	Anganwadi Services General (ST) (top-up share) "T"	0.01
32	Contributions	0.01
2236	Nutrition	0.03
02	Distribution of nutritious food and beverages	0.03
101	Special Nutrition Programme	0.01
03	Nutrition programme for children Pre-Women (top-up share) "T"	0.01
32	Contributions	0.01
789	Special Component Plan for Scheduled Caste	0.01
03	Scheduled Caste Development Scheme (SC) (top-up share) "T"	0.01
32	Contributions	0.01
796	Tribal Area Sub Plan	0.01
03	Scheduled Tribe Development Scheme (ST) (top-up share) "T"	0.01
32	Contributions	0.01
	Total Capital Expenditure	18.56
4235	Capital Outlay on Social Security and Welfare	18.56
02	Social Welfare	18.56
106	Correctional Services	18.56
01	Construction of Institutional Complex and Protective Home Building	18.56
53	Major Works	18.56

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
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Explanatory Note

Opening of Detailed Heads under a scheme.
To meet expenses towards Capital Expenditure.

Demand No. 62 LAW

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	5942.75	13100.00	19042.75
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
TOTAL - Original Plus		5942.77	13100.00	19042.77
	<i>Charged</i>	-	-	-
	Voted:	5942.77	13100.00	19042.77

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 62 (2014)		0.01
	Total Revenue Expenditure	0.01
2014	Administration of Justice	0.01
00	-----	0.01
102	High Courts	0.01
01	High Court Bench at Goa	0.01
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 66 FISHERIES

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	3986.54	6057.00	10043.54
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.05	-	0.05
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	400.00	-	400.00
TOTAL - Original Plus		4386.59	6057.00	10443.59
	<i>Charged</i>	-	-	-
	Voted:	4386.59	6057.00	10443.59

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads			Total
DEMAND NO.	66	(2405)	400.00
	Total	Revenue Expenditure	400.00
2405	Fisheries		400.00
00	-----		400.00
105	Processing, Preservation and Marketing		400.00
08	Aqua Goa/Mega Fish Festival		400.00
50	Other charges		400.00

Explanatory Note

For expenses towards Fish Festival Goa.

Demand No. 67 PORTS ADMINISTRATION

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	1614.20	6945.00	8559.20
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	400.00	-	400.00
TOTAL - Original Plus		2014.21	6945.00	8959.21
	<i>Charged</i>	-	-	-
	Voted:	2014.21	6945.00	8959.21

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads			Total
DEMAND NO.	67	(3051)	400.00
	Total	Revenue Expenditure	400.00
3051	Ports and Lighthouses		400.00
80	General		400.00
003	Training		400.00
03	Establishment of Maritime Board		400.00
50	Other charges		400.00

Explanatory Note

To recoup advance sanctioned from contingency fund vide order No. 1-7-2023/Fin (Bud)/4 dated 06/10/2023.

Demand No. 68 FORESTS

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	16813.42	752.00	17565.42
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus	16813.44	752.00	17565.44
<i>Charged</i>	-	-	-
Voted:	16813.44	752.00	17565.44

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 68 (2406)		0.01
	Total Revenue Expenditure	0.01
2406	Forestry and Wild Life	0.01
01	Forestry	0.01
190	Assistance to Public Sector and Other Undertakings	0.01
16	Grants for Cashew Fest Goa	0.01
31	Grant-in-aid	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 70 CIVIL SUPPLIES

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	8251.50	600.00	8851.50
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.04	-	0.04
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	310.10	-	310.10
TOTAL - Original Plus		8561.64	600.00	9161.64
	<i>Charged</i>	-	-	-
	Voted:	8561.64	600.00	9161.64

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 70	(2408, 3456, 4408)	310.10
	Total Revenue Expenditure	310.10
2408	Food, Storage and Warehousing	310.00
01	Food	310.00
800	Other Expenditure	310.00
13	Chief Minister's Financial Assistance for Refilling of LPG Cylinder Scheme,	310.00
33	Subsidies	310.00
3456	Civil Supplies	0.10
00	----	0.10
001	Direction and Administration	0.10
04	Consumer Disputes Redressal Commission	0.10
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
08	Maintenance of I.T. Equipments	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
10	Maintenance of Cars and Other Vehicles	0.01
19	Stationery Expenses	0.01
29	Telephone / Mobile Charges	0.01
36	Procurement of I.T. Equipments	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
39	Electricity Charges	0.01
40	Water Charges	0.01

Explanatory Note

1. To recoup advance sanctioned from contingency fund vide order No. 1-7-2023/Fin (Bud)/3 dated 30/08/2023 for Refilling of LPG Cylinder Scheme.
 2. Opening of Detailed Heads under a scheme.
-

Demand No. 73 STATE ELECTION COMMISSION

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	930.00	-	930.00
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.02	-	0.02
TOTAL - Original Plus		930.03	-	930.03
	<i>Charged</i>	-	-	-
	Voted:	930.03	-	930.03

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 73	(2515)	0.02
	Total Revenue Expenditure	0.02
2515	Other Rural Development Programmes	0.02
00	-----	0.02
101	Panchayati Raj	0.02
02	State Election Commission	0.02
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 74 WATER RESOURCES

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	24014.12	36549.00	60563.12
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	2600.01	2000.00	4600.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.03	-	0.03
TOTAL - Original Plus		26614.16	38549.00	65163.16
	<i>Charged</i>	-	-	-
	Voted:	26614.16	38549.00	65163.16

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 74 (2701, 2702, 2711, 4701, 4702)		0.03
	Total Revenue Expenditure	0.03
2701	Medium Irrigation	0.02
04	Medium Irrigation-Non Commercial	0.02
001	Direction and Administration	0.02
01	Direction	0.01
02	Wages	0.01
15	Maintenance of Dam	0.01
27	Minor Works	0.01
2702	Minor Irrigation	0.01
02	Ground Water	0.01
005	Investigation	0.01
01	Investigation Survey for preparation of Master Plan	0.01
14	Rents, Rates, Taxes	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 76 ELECTRICITY

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	311884.96	73752.00	385636.96
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	30550.01	10000.00	40550.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	20000.00	-	20000.00
TOTAL - Original Plus		362434.97	83752.00	446186.97
	<i>Charged</i>	-	-	-
	Voted:	362434.97	83752.00	446186.97

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 76	(2801, 4801)	20000.00
	Total Revenue Expenditure	20000.00
2801	Power	20000.00
02	Thermal Power Generation	15000.00
101	Purchase of Power	15000.00
01	Cost of bulk supply of power from NTPC,KPTCL and RSPCL	15000.00
39	Electricity Charges	15000.00
05	Transmission and Distribution	5000.00
001	Direction and Administration	100.00
01	Establishment	100.00
26	Advertising and Publicity	100.00
799	Suspense	3000.00
01	Stocks	3000.00
43	Suspense	3000.00
800	Other Expenditure	1900.00
02	Maintenance of sub-Station, Transmission and Distribution Lines	1100.00
27	Minor Works	1100.00
06	Maintenance and Repairs of Electricity Residential and non-Residential Buil	100.00
27	Minor Works	100.00

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
07	Repairs and carriages - Running and Maintenance	500.00
27	Minor Works	500.00
22	Operation and Maintainance of Infrastructure under RAPDRP/IPDS	200.00
50	Other charges	200.00

Explanatory Note

1. For Power Purchase.
2. For routine expenses of the Department,

Demand No. 78 TOURISM

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	16984.70	9501.00	26485.70
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.03	-	0.03
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	-	5000.00	5000.00
TOTAL - Original Plus		16984.73	14501.00	31485.73
	<i>Charged</i>	-	-	-
	Voted:	16984.73	14501.00	31485.73

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 78	(3452, 5452)	5000.00
	Total Capital Expenditure	5000.00
5452	Capital Outlay on Tourism	5000.00
01	Tourist Infrastructure	5000.00
101	Tourist Centre	5000.00
09	Construction of Unity Mall (Central Assistance)	5000.00
53	Major Works	5000.00

Explanatory Note

For Construction of Unity Mall under Scheme for Special Assistance to States for Capital Expenditure.

Demand No. 79 GOA GAZETTEER

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	120.64	-	120.64
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.10	-	0.10
TOTAL - Original Plus		120.75	-	120.75
	<i>Charged</i>	-	-	-
	Voted:	120.75	-	120.75

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 79	(3454)	0.10
	Total Revenue Expenditure	0.10
3454	Census, Surveys and Statistics	0.10
02	Survey and Statistics	0.10
110	Gazetter and Statistical Memoirs	0.10
01	Gazetter Unit	0.10
07	Outsourcing of Utility Attendants	0.01
08	Maintenance of I.T. Equipments	0.01
14	Rents, Rates, Taxes	0.01
17	Refreshment Charges	0.01
19	Stationery Expenses	0.01
29	Telephone / Mobile Charges	0.01
37	Exhibition / Fair Expenses	0.01
38	Furniture Expenses	0.01
39	Electricity Charges	0.01
50	Other charges	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
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Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 80 LEGAL METROLOGY

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	1089.00	100.00	1189.00
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	100.00	-	100.00
TOTAL - Original Plus		1189.01	100.00	1289.01
	<i>Charged</i>	-	-	-
	Voted:	1189.01	100.00	1289.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads			Total
DEMAND NO.	80	(2810, 3475)	100.00
	Total	Revenue Expenditure	100.00
2810	New and Renewable Energy		100.00
00	-----		100.00
105	Supporting Programmes		100.00
01	India Energy Week		100.00
31	Grant-in-aid		100.00

Explanatory Note

For expenses towards India Energy Week

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	9398.64	6770.00	16168.64
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	2000.00	2000.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.02	-	0.02
TOTAL - Original Plus		9398.67	8770.00	18168.67
	<i>Charged</i>	-	-	-
	Voted:	9398.67	8770.00	18168.67

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 81	(2225, 5054)	0.02
	Total Revenue Expenditure	0.02
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and	0.02
02	Welfare of Scheduled Tribes	0.02
794	Special Central Assistance for Tribal Sub-Plan	0.01
05	Administrative Cost to States/UTs for Implementation of Scheme	0.01
50	Other charges	0.01
796	Tribal Area Sub Plan	0.01
03	Support to Tribal Research Institute (General)	0.01
50	Other charges	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	21146.63	1000.00	22146.63
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.02	-	0.02
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.15	-	0.15
TOTAL - Original Plus		21146.80	1000.00	22146.80
	<i>Charged</i>	-	-	-
	Voted:	21146.80	1000.00	22146.80

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 85	(2070, 2505, 2515)	0.15
	Total Revenue Expenditure	0.15
2505	Rural Employment	0.01
01	National Programmes	0.01
702	Jawahar Gram Samridhi Yojana	0.01
34	District Rural Development Agency Admn (State Share 40%)	0.01
35	Grant-in-aid (Salaries)	0.01
2515	Other Rural Development Programmes	0.14
00	----	0.14
001	Direction and Administration	0.14
01	Direction	0.14
06	Outsourcing of DEOs / Jr. Stenos and Other Services	0.01
07	Outsourcing of Utility Attendants	0.01
08	Maintenance of I.T. Equipments	0.01
09	Maintenance of Non I.T. Equipments / Machinery	0.01
10	Maintenance of Cars and Other Vehicles	0.01
17	Refreshment Charges	0.01
18	Entertainment / Gift Expenses	0.01
19	Stationery Expenses	0.01

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
29	Telephone / Mobile Charges	0.01
36	Procurement of I.T. Equipments	0.01
37	Exhibition / Fair Expenses	0.01
38	Furniture Expenses	0.01
39	Electricity Charges	0.01
40	Water Charges	0.01

Explanatory Note

Opening of Detailed Heads under a scheme.

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

(Rs. in Lakhs)

		Revenue	Capital	Total
I. Original Grant:	<i>Charged</i>	-	-	-
	Voted:	759.40	4000.00	4759.40
Supplementary Estimates of the amount under supplementary demand for grants 2023-2024 (First Batch)				
	<i>Charged</i>	-	-	-
	Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required				
	<i>Charged</i>	-	-	-
	Voted:	0.02	-	0.02
TOTAL - Original Plus		759.43	4000.00	4759.43
	<i>Charged</i>	-	-	-
	Voted:	759.43	4000.00	4759.43

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 87	(2205)	0.02
	Total Revenue Expenditure	0.02
2205	Art and Culture	0.02
00	-----	0.02
103	Archaeology	0.02
03	Goa Archaeological Research Fellowship Scheme (Junior)	0.01
34	Scholarship/Stipend	0.01
04	Goa Archaeological Research Fellowship Scheme (Senior)	0.01
34	Scholarship/Stipend	0.01

Explanatory Note

Requirement for new scheme titled "Goa Archaeological Research Fellowship Scheme".