

(Rs. in lakhs)

Demand Code	Demand	Budget Estimates 2023 - 2024
		Total
01	LEGISLATURE SECRETARIAT	5618.18
A1	RAJ BHAVAN (CHARGED)	1937.10
02	GENERAL ADMINISTRATION AND COORDINATION	14732.20
03	DISTRICT AND SESSIONS COURT, NORTH GOA	4523.54
04	DISTRICT AND SESSIONS COURT, SOUTH GOA	4330.31
05	PROSECUTION	1943.44
06	ELECTION OFFICE	10240.66
07	SETTLEMENT AND LAND RECORDS	4335.92
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	179403.90
09	TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA	901.00
A2	DEBT SERVICES (CHARGED)	398028.37
10	NOTARY SERVICES	2355.40
11	EXCISE	3025.10
12	COMMERCIAL TAXES	6173.50
13	TRANSPORT	29675.38
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	821.70
14	GOA SADAN	701.20
15	COLLECTORATE, NORTH GOA	6710.65
16	COLLECTORATE, SOUTH GOA	6620.42
17	POLICE	99389.07
18	JAILS	2764.60
19	INDUSTRIES TRADE AND COMMERCE	8526.40
20	PRINTING AND STATIONERY	1951.00
21	PUBLIC WORKS	268754.09
22	VIGILANCE	1196.00

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		Total
23	HOME	8447.33
24	ENVIRONMENT	3113.50
25	HOME GUARDS AND CIVIL DEFENCE	4500.54
26	FIRE AND EMERGENCY SERVICES	12919.11
27	OFFICIAL LANGUAGE	2165.00
28	ADMINISTRATIVE TRIBUNAL	277.20
29	PUBLIC GRIEVANCES	186.00
30	SMALL SAVINGS AND LOTTERIES	2261.00
31	PANCHAYATS	35695.04
32	FINANCE	38650.00
33	REVENUE	2190.22
34	SCHOOL EDUCATION	219403.95
35	HIGHER EDUCATION	58915.71
36	TECHNICAL EDUCATION	9645.53
37	GOVERNMENT POLYTECHNIC, PANAJI	3711.65
38	GOVERNMENT POLYTECHNIC, BICHOLIM	1730.02
39	GOVERNMENT POLYTECHNIC, CURCHOREM	1129.50
40	GOA COLLEGE OF ENGINEERING	6347.21
41	GOA ARCHITECTURE COLLEGE	1609.20
42	SPORTS AND YOUTH AFFAIRS	38424.40
43	ART AND CULTURE	19560.93
44	GOA COLLEGE OF ART	891.50
45	DEPARTMENT OF ARCHIVES	2737.35
46	MUSEUM	1467.70
47	GOA MEDICAL COLLEGE	107135.96
48	HEALTH SERVICES	104564.90
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	7200.90
50	GOA COLLEGE OF PHARMACY	3943.05
51	GOA DENTAL COLLEGE	10740.12

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52	LABOUR	10573.70
53	FOOD AND DRUGS ADMINISTRATION	2826.44
54	TOWN AND COUNTRY PLANNING	4051.80
55	MUNICIPAL ADMINISTRATION	60432.06
56	INFORMATION AND PUBLICITY	7604.20
57	SOCIAL WELFARE	49998.11
58	WOMEN AND CHILD DEVELOPMENT	50395.07
59	FACTORIES AND BOILERS	1475.00
60	EMPLOYMENT	981.20
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	14824.71
62	LAW	19042.75
63	RAJYA SAINIK BOARD	341.32
64	AGRICULTURE	27747.69
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	17956.18
66	FISHERIES	10043.54
67	PORTS ADMINISTRATION	8559.20
68	FORESTS	17565.42
69	HANDICRAFT,TEXTILE AND COIR	3285.70
70	CIVIL SUPPLIES	8851.50
71	COOPERATION	4508.96
72	SCIENCE AND TECHNOLOGY	21615.00
73	STATE ELECTION COMMISSION	930.00
74	WATER RESOURCES	60563.12
75	PLANNING, STATISTICS AND EVALUATION	4357.09
76	ELECTRICITY	385636.96
77	RIVER NAVIGATION	6760.80
78	TOURISM	26485.70
79	GOA GAZETTEER	120.64
80	LEGAL METROLOGY	1189.00

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81	DEPARTMENT OF TRIBAL WELFARE	16168.64
82	INFORMATION TECHNOLOGY	24113.95
83	MINES	3101.85
84	CIVIL AVIATION	4464.05
85	DEPARTMENT OF RURAL DEVELOPMENT	22146.63
86	NEW AND RENEWABLE ENERGY	6279.24
87	DEPARTMENT OF ARCHAEOLOGY	4759.40
88	DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP	340.00
89	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES	120.08
	Total	2684440.35