



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 01 LEGISLATURE SECRETARIAT

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|----------------|----------------|
| Charged | 425.00 | 1.00 | 426.00 |
| Voted | 4922.18 | 270.00 | 5192.18 |
| Total | 5347.18 | 271.00 | 5618.18 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|--|--------------------|--------------------|--------------------|--------------------|
| | 2021 - 2022 | Estimates | Estimates | Estimates |
| | Total | 2022 - 2023 | 2022 - 2023 | 2023 - 2024 |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 01 | 3285.83 | 5170.50 | 5734.98 | 5618.18 |
| 2011 Parliament/ State/ Union Territory Legislatures | 3177.94 | 4390.50 | 4954.98 | 5247.18 |
| 2071 Pensions and Other Retirement Benefits | 47.89 | 100.00 | 100.00 | 100.00 |
| 4059 Capital Outlay on Public Works | -- | 500.00 | 500.00 | 1.00 |
| 7610 Loans to Government Servants, etc. | 60.00 | 180.00 | 180.00 | 270.00 |

