



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	12282.20	2450.00	14732.20
Total	12282.20	2450.00	14732.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 02	8422.70	15506.72	17313.34	14732.20
2013 Council of Ministers	200.29	1675.00	1675.00	2348.60
2052 Secretariat -General Services	6566.40	6806.72	7963.34	8743.60
2071 Pensions and Other Retirement Benefits	192.49	200.00	200.00	350.00
2251 Secretariat - Social Services	275.76	--	--	--
3451 Secretariat -Economic Services	887.76	1715.00	1715.00	840.00
4059 Capital Outlay on Public Works	300.00	4910.00	5560.00	2250.00
4216 Capital Outlay on Housing	--	--	--	--
4250 Capital Outlay on Other Social Services	--	200.00	200.00	200.00

