



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 05 PROSECUTION**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1943.44</b>	--	<b>1943.44</b>
<b>Total</b>	<b>1943.44</b>	--	<b>1943.44</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2021 - 2022</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2022 - 2023</b>	<b>2022 - 2023</b>	<b>2023 - 2024</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 05</b>	<b>1103.71</b>	<b>1688.34</b>	<b>1708.34</b>	<b>1943.44</b>
2014 Administration of Justice	1045.02	1593.44	1613.44	1843.54
2071 Pensions and Other Retirement Benefits	58.69	94.90	94.90	99.90

