



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 06 ELECTION OFFICE

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

| | Revenue | Capital | Total |
|----------------|-----------------|----------------|-----------------|
| Charged | -- | -- | -- |
| Voted | 10235.66 | 5.00 | 10240.66 |
| Total | 10235.66 | 5.00 | 10240.66 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|--------------------|--------------------|--------------------|--------------------|
| | 2021 - 2022 | Estimates | Estimates | Estimates |
| | Total | 2022 - 2023 | 2022 - 2023 | 2023 - 2024 |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 06 | 5736.14 | 11420.86 | 11420.86 | 10240.66 |
| 2015 Elections | 5728.07 | 11345.86 | 11345.86 | 10215.66 |
| 2071 Pensions and Other Retirement Benefits | 8.07 | 70.00 | 70.00 | 20.00 |
| 4059 Capital Outlay on Public Works | -- | 5.00 | 5.00 | 5.00 |

