



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>179143.90</b>	<b>260.00</b>	<b>179403.90</b>
<b>Total</b>	<b>179143.90</b>	<b>260.00</b>	<b>179403.90</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 08</b>	<b>171090.86</b>	<b>167054.00</b>	<b>167054.00</b>	<b>179403.90</b>
2030 Stamps and Registration	528.88	626.00	626.00	703.00
2054 Treasury and Accounts Administration	2202.67	2343.50	2343.50	3081.40
2071 Pensions and Other Retirement Benefits	163383.82	158784.50	158784.50	172009.50
2075 Miscellaneous General Services	56.70	2060.00	2060.00	2050.00
2235 Social Security and Welfare	891.58	1200.00	1200.00	1300.00
4059 Capital Outlay on Public Works	4000.00	2000.00	2000.00	200.00
7610 Loans to Government Servants, etc.	27.21	40.00	40.00	60.00

