



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 11 EXCISE

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3024.10	1.00	3025.10
Total	3024.10	1.00	3025.10

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 11	2445.20	2618.10	2633.10	3025.10
2039 State Excise	2093.53	2318.10	2333.10	2774.10
2071 Pensions and Other Retirement Benefits	145.90	150.00	150.00	250.00
4059 Capital Outlay on Public Works	205.77	150.00	150.00	1.00

