



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 13 TRANSPORT

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	24369.78	5305.60	29675.38
Total	24369.78	5305.60	29675.38

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 13	17833.78	28941.68	29081.68	29675.38
2041 Taxes on Vehicles	510.31	627.61	627.61	732.50
2045 Other Taxes and Duties on Commodities and Services	86.59	133.50	133.50	149.50
2071 Pensions and Other Retirement Benefits	134.96	140.00	140.00	211.50
3055 Road Transport	15272.16	20289.56	20429.56	23276.28
5055 Capital Outlay on Road Transport	1829.76	7751.01	7751.01	5305.60

