



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 14 GOA SADAN

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	701.20	--	701.20
Total	701.20	--	701.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 14	667.71	631.20	631.20	701.20
2052 Secretariat -General Services	50.47	95.10	95.10	110.10
2070 Other Administrative Services	610.78	521.10	521.10	576.10
2071 Pensions and Other Retirement Benefits	6.46	15.00	15.00	15.00

