



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 15 COLLECTORATE, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6605.65	105.00	6710.65
Total	6605.65	105.00	6710.65

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 15	4487.36	5311.55	5471.55	6710.65
2053 District Administration	3157.12	3454.05	3564.05	5716.65
2071 Pensions and Other Retirement Benefits	191.87	320.00	320.00	365.00
2245 Relief on account of Natural Calamities	1131.50	522.50	522.50	524.00
4059 Capital Outlay on Public Works	6.87	1015.00	1065.00	105.00

