



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 16 COLLECTORATE, SOUTH GOA

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6434.50	185.92	6620.42
Total	6434.50	185.92	6620.42

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 16	5344.15	6017.50	6195.50	6620.42
2053 District Administration	3592.77	5240.00	5348.00	6006.00
2071 Pensions and Other Retirement Benefits	163.08	250.00	250.00	280.00
2245 Relief on account of Natural Calamities	1073.21	327.50	327.50	148.50
4059 Capital Outlay on Public Works	515.09	200.00	270.00	185.92
4070 Capital Outlay on Other Administrative Services	--	--	--	--

