



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6096.40	2430.00	8526.40
Total	6096.40	2430.00	8526.40

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 19	3927.62	7418.64	7443.64	8526.40
2071 Pensions and Other Retirement Benefits	20.47	50.00	50.00	50.00
2851 Village and Small Industries	1818.87	3516.35	3516.35	4830.40
2852 Industries	364.15	1372.29	1372.29	1216.00
4851 Capital Outlay on Village and Small Industries	1424.13	1975.00	2000.00	1925.00
6851 Loans for Village and Small Industries	300.00	505.00	505.00	505.00

