



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 21 PUBLIC WORKS

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	121867.85	146886.24	268754.09
Total	121867.85	146886.24	268754.09

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 21	213030.95	209980.95	218331.01	268754.09
2059 Public Works	13245.87	18616.51	23616.52	55622.18
2070 Other Administrative Services	28.43	105.00	105.00	90.75
2071 Pensions and Other Retirement Benefits	1219.09	4500.00	4500.00	4500.00
2215 Water Supply and Sanitation	102504.41	39887.00	39887.01	35628.00
2216 Housing	1328.01	1540.00	1540.00	1850.00
3054 Roads and Bridges	14791.82	21832.00	21832.02	24176.92
4059 Capital Outlay on Public Works	2208.40	2671.00	2671.00	5586.50
4215 Capital Outlay on Water Supply and Sanitation	36709.50	69122.44	59372.45	58622.94
4216 Capital Outlay on Housing	--	1000.00	1000.00	55.80
4551 Capital Outlay on Hill Areas	--	5.00	5.01	6.00
5054 Capital Outlay on Roads and Bridges	40995.42	50702.00	63802.00	82615.00

