



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 23 HOME

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	6947.33	1500.00	8447.33
Total	6947.33	1500.00	8447.33

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 23	587.86	2582.61	4084.61	8447.33
2070 Other Administrative Services	557.44	1407.61	2907.61	6443.33
2071 Pensions and Other Retirement Benefits	9.24	20.00	20.00	20.00
2235 Social Security and Welfare	21.18	155.00	157.00	484.00
4059 Capital Outlay on Public Works	--	1000.00	1000.00	1500.00

