



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 24 ENVIRONMENT**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>3113.50</b>	--	<b>3113.50</b>
<b>Total</b>	<b>3113.50</b>	--	<b>3113.50</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2021 - 2022</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2022 - 2023</b>	<b>2022 - 2023</b>	<b>2023 - 2024</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 24</b>	<b>-641.57</b>	<b>2538.50</b>	<b>2538.50</b>	<b>3113.50</b>
2071 Pensions and Other Retirement Benefits	6.98	70.00	70.00	100.00
3435 Ecology and Environment	-648.55	2468.50	2468.50	3013.50

